

Including the vulnerable



ANNUAL REPORT 2014



Mission East
- values in action

ME strategic focus areas



Rural Community Development:

- WASH - Water, Sanitation and Hygiene
- Food Security
- Livelihoods
- Building Local Civil Society Capacity
- Gender Rights
- Disaster Risk Reduction

Disability and Special Needs:

- Advocacy for Disability Rights and Inclusion
- Building Local Civil Society Capacity
- Diagnosis and Rehabilitation
- Inclusive Education



Emergency Disaster Response:

- Emergency Water, Sanitation and Hygiene
- Food Aid
- Non-Food Items
- Shelter

The work of Mission East

Romania

- Distribution of medicine, food and clothing.
- Free medical consultations.
- Winterisation kits.



Afghanistan

- Water, sanitation and hygiene.
- Infrastructural rehabilitation.
- Development of women's Self-Help Groups and training in business skills.
- Emergency response & disaster preparedness training.
- Seed distribution and training on improved agricultural practices.
- Natural resource management.



TAN

Romania

BULGARIA

GEORGIA

Armenia

TURKEY

Syria

Iraq

TURKMENISTAN

Tajikistan

Afghanistan

IRAN

Syria

Assistance to Syrian refugees in Lebanon and IDPs in Syria:

- Materials for temporary shelter.
- Kitchen utensils and sanitation kits.
- Winterisation kits.
- Clothing



Iraq

- Emergency household items.
- Winter clothing and blankets.
- Materials to improve shelter for winter protection.
- Food and cash assistance.



Armenia

- Developing vocational training and employment to disabled youth.
- Establishing and empowering disability NGO's.
- Engaging diaspora in community development.
- Rights and advocacy work for and with people with disabilities.
- Medical care, support and information for people living with HIV/AIDS.



RUSSIA

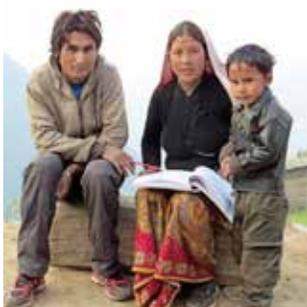
Tajikistan

- Gender awareness training and campaigns.
- Micro-business training for women.
- Rights and advocacy work for and with people with disabilities.
- Care and therapy for children with disabilities.
- Water, sanitation and hygiene.



Nepal

- Women's rights and literacy classes.
- Inclusion of the most vulnerable people.
- Awareness raising training for sustainable forest management.
- Entrepreneurship development and marketing training.
- Capacity building of local partners in disaster risk reduction.
- Assistance to vulnerable children.
- Water, sanitation and hygiene.



North Korea

- Support for children in orphanages.
- Development of projects in food security and hygiene.



North Korea

Philippines

Assistance to victims of Typhoon Haiyan:

- Materials for temporary shelter.
- Blankets and water containers.
- Hygiene kits.
- Tools for constructing shelter.
- Training in making shelter and rebuilding houses.



Philippines

Nepal

Burma

Burma

- Food assistance.
- Capacity building of local partners in food security and livelihoods.



INDIA



Helping more

Mission East has responded to several disasters in 2014 and has also continued to strengthen our long-term work in the areas of resilience and inclusion.

2014 has been a year of disasters; landslides in Afghanistan, flooding in Nepal and a major humanitarian crisis in Iraq. Mission East has responded to these disasters on different scales but with a constant focus on providing immediate and efficient response to the most vulnerable.

Focus on long-term resilience

Together with our local partners we have strengthened our focus on resilience. In the remote mountainous areas of Nepal and Afghanistan we are working closely together with communities to make them long-term resilient to recurring small- and large-scale disasters through a variety of approaches: Disaster Risk Reduction (DRR), Natural Resource Management (NRM), Water and Sanitation (WASH), food security, diversification of livelihoods, training and awareness raising.

Including the marginalised

Inclusion of marginalised people is another important component of our work. In Nepal, Tajikistan and Armenia we continue our work to include people with disability in society with a focus on schools, public institutions and workplaces. We also work on including other marginalised groups such as women in Afghanistan and low-caste Dalits in Nepal into other Mission East projects. Finally we continue to expand our effort

in projects such as food security for the Mara community in Burma and HIV/AIDS prevention in Armenia.

Wide variety of supporters

The work could not be done without our large donor base consisting of private supporters, foundations and public donors. In 2014 we have further strengthened Mission East Deutschland, and Mission East is growing, in terms of supporter numbers, staff and area of operation. This makes it possible for us to go further in our work bringing change to poor and marginalised people and communities.



Carsten Wredström
Chairman of the Board



Kim Hartzner,
Managing Director

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Mission East

Front page

Iraqi children internally displaced and living in an unfinished building in Northern Iraq. Mission East has supported children such as these with winter clothes, blankets and materials for shelter in the cold Iraqi winter. Photo: Peter Eilertsen

Board of directors

Carsten Wredstrøm

Project and Quality Management Consultant. Chairman of the Mission East Board of Directors since 2010. Has for the last 20 years worked with project and quality management in Denmark and abroad.

René Hartzner

Co-founder of Mission East together with Kim Hartzner and first Managing Director of the organisation. Ordinary member of the Mission East Board of Directors. Previously, 28 years' experience in international trade.

Karsten Bach

Secretary General of the organisation Dansk Oase, working for renewal of the Danish Lutheran Church. Deputy Chairman of the Mission East Board of Directors, member of the Board since 2010. Previously, 27 years' experience with HR, marketing and sales in Denmark.

Benedikte Grenov

Chemical engineer. Ordinary member of the Mission East Board of Directors since 2012. Works with research on malnutrition of children at Department of Nutrition, Exercise and Sports at Copenhagen University. Has worked in research and development of food and medical devices for 20 years.

Brian Nielsen

Chemical engineer and MBA. Managing Director of Securin, Copenhagen, Denmark. Ordinary member of the Mission East Board of Directors since 2010. Works with the development of medical devices, strategic consulting, start-ups and venture capital.

The management

Kim Hartzner

Managing Director. Responsible for leadership, strategic direction and general management of Mission East, including external profiling and key donor relationships. Medical Doctor. Co-founder of Mission East, previously Operations Director and Country Director in Armenia.

Peter Sigetty Bøje

Deputy Managing Director, Denmark. Responsible for fundraising, communications, liaison and administration since 2013. With a business background as Managing Director and professional board member, engaged in various social projects.

Peter Drummond Smith

Deputy Managing Director and Operations Director, Brussels. Responsible for relief and development programming. Joined Mission East in 1997. Engineer with a background in international business and aid management.

Marianne Le Floch

Finance and Human Resources Director, Brussels. Joined Mission East in 2007 as Finance Manager. Worked with the industry sector as Cost Controller and International Treasurer for 8 years and 3 years with humanitarian support in different countries of Africa.

Richard Peppiette

Support Manager, Brussels. Responsible for IT systems and their use in making the most out of our available staff and donations since 2000. Previous experience as electronics engineer who has worked for aid organisations in the field.

MISSION EAST'S COUNTRIES AND FOCUS AREAS





Achievements

- 34 water schemes built and repaired.
- 2,057 household and public latrines were completed.
- 7,186 men, women and children trained in good hygiene.
- 1,304 household members trained in good nutrition.
- 10 km of rural access road completed.
- 3,345 women equipped for new livelihood activities such as kitchen gardening, greenhouses, food processing, poultry, bee-keeping and orchard management.
- 2,630 farmers trained in disaster-resilient soil, land and water management.
- 7 irrigation canals rehabilitated.
- Capacity-building of local NGOs.
- Improved natural resource management in 10 villages.
- Post-disaster relief and rehabilitation assistance provided for 1,700 people.

Targeting vulnerabilities and building resilience

Mission East has been active in the north-eastern provinces of Badakhshan, Takhar and Baghlan since 2002. There is a continued imperative for Mission East to remain engaged in Afghanistan in order to address growing humanitarian needs arising from the increasing instability.

Need for continued engagement in Afghanistan

Mission East continues its presence in the area despite greater challenges in security and access during the ongoing period of transition. It is also crucial to keep building the capacities of under-served rural communities for greater resilience and self-reliance in their process of recovery and rehabilitation and to retain the developmental gains made over the last decade.

Programme consolidation

In 2014 Mission East successfully completed the first year of its multi-annual partnership agreement with Danida. The multi-donor integrated programme continued to target the most vulnerable groups and villages using the trust and acceptance built up with local

communities to obtain and maintain safe access to unstable and remote areas. The programme met a range of humanitarian needs in water, sanitation and hygiene, household-level food and livelihoods security, infrastructure rehabilitation and better natural resource management. Disaster risk management, gender mainstreaming and civil society capacity building continued to be cross-cutting themes across all programme sectors.

Emergency Response Capacity

ME Afghanistan will continue to respond in a timely and effective manner to emergencies, both natural disaster and conflict-related, occurring in its areas of operation. It will also provide coordination and logistical support as needed to government and other humanitarian actors.

Greater accountability to beneficiaries

In 2015 Mission East will continue to improve its monitoring and reporting systems to better demonstrate the impact of its work and to be more accountable to its beneficiaries.

On the slopes surrounding the villages in north-eastern Afghanistan, communities dig trenches in order to manage the watershed and avoid flooding.



Vazgen Taghmazyan broke his back when he was a soldier. He has participated in Mission East's livelihoods project for youth with disabilities, and now earns a living repairing cell phones in his home.



Advocating for the rights of the excluded

Mission East has been working in Armenia since 1992. Activities have shifted from relief to development, focusing on disability rights, HIV/AIDS prevention and community development.

Disability Rights and Inclusion

The Armenian disability rights movement is being strengthened to promote equal rights and opportunities for independent living, employment and education. Seven new Disabled People Organizations have been established over the course of the last two

“ The training made us realize that a disability should not be a barrier to an active working life ”

Karine Taghmazyan, Armenia

years and their capacities and advocacy skills enhanced. A coordination mechanism for governmental and civil society structures was set up and disability NGOs were empowered to support the government with the implementation of the UN Convention of the Rights of Persons with Disabilities.

Livelihoods for youth with disabilities

Mission East provides increased livelihoods to youth with disabilities by securing equal access to vocational education, training and

to employment. Youth with disabilities receive vocational training in specialized centers offering inclusive courses. Platforms for Civic Synergy are established mobilizing state- and non-state actors in training and employment.

Community development

The engagement of diaspora representatives in the development of their communities of origin is strengthened in four regions of Armenia through transfer of knowledge and skills to youth.

Support people with HIV/AIDS

In a Global Fund supported program Mission East supervises the activities of 11 local organizations and government bodies supporting people living with HIV/AIDS and helps the most at risk people in order to prevent the spread of the epidemic.

Expansion in rural regions

Future plans include strengthening of civil society for a stronger disability rights movement, focusing on inclusive education and social inclusion of youth with disabilities. We will also expand our activities in rural regions to strengthen communities and reduce poverty through capacity building and income generating projects.

Achievements

- 7 newly established and 9 existing disabled people organisations have been strengthened.
- 120 youth with disabilities have gained improved access to vocational education and labour markets.
- Rights and advocacy work for and with children with disabilities.
- 1,000 people living with HIV/AIDS have received medical care, support and information.





14-year-old Kolau comes from a poor village in the Christian Mara community. After pursuing studies at the COME school, he wishes to become an agronomist.

Achievements

- 120 students and 8 staff members from Centre of Maraland Education (COME) and their families have received nutritional and balanced food in the 2013- 2014 academic year.
- Three water tanks made available for vegetable and fruit garden, cooking and washing at COME school.
- Support to the preparation of land, fencing, and seed acquisition for fruit and vegetable garden at COME which will serve as a demonstration garden for further developments in the community.



Capacity building towards sustainable development

Chin State is one of the poorest and least developed states in Burma with the highest levels of food insecurity. Subsistence agriculture is the main economic activity, but now much of the labour force is migrating, leaving the most vulnerable behind to survive on their own. Mission East began a programme in Burma in 2013 that has supported local efforts to improve development in the Mara ethnic minority group in the remote mountainous region of southern Chin. We carried out assessment missions aiming at expanding the presence of Mission East in the country.

Civil society strengthening

To contribute to a sustainable development in the target area, Mission East is working with its local partners, the Service and Development Department of the Mara Evangelical Church (SDD) and Health and Hope Society Myanmar (HHS), to build their capacities in organisational development and providing

technical trainings on food security and livelihood programming.

Support to education through food security

Mission East is supporting the education of 120 Mara students by providing for their food needs as well as for the staff at the SDD-run Centre of Maraland Education (COME) during the academic year. In the current situation of food shortages throughout the region, parents cannot afford to contribute to school fees, the community cannot afford to share food with the centre, and many children are urged to drop out to come home to help their parents with farming.

Increasing local partners' capacity

Mission East is committed to expanding our work in Chin state by increasing the capacity of the local partners in the sectors of education, livelihoods and food security programming. We will continue to explore possibilities for establishment of Mission East's presence in Burma.

Social inclusion towards resilience

Poverty levels in Nepal continue to be among the worst in the world and political instability continues due to the lack of an agreed constitution. Since 2007 Mission East has been working to address the extreme vulnerability associated with poverty, inaccessibility and social exclusion of people in the Karnali region, one of the poorest areas of Nepal. In 2012, we engaged into a 5-year plan with a holistic approach to local development focusing on inclusive and resilient development.

Empowerment

Mission East and our partners work systematically to integrate marginalised groups, including women, Dalits and people with disabilities, into the main thematic approaches, rather than stand-alone projects that could increase their exclusion. Actions cover awareness raising, literacy and vocational trainings, forming and strengthening women groups, and helping people claim their rights from the social safety nets.

Diversify livelihoods and food production

Mission East promotes management of high value mountain products such as medicinal

and aromatic plants which provide a means to generate sustainable income for local populations. Farmer groups are supported to develop local solutions for better food productivity and diversification.

WASH and Natural Resource Management

As many communities lack access to clean water and knowledge of disease-preventing hygiene practices, Mission East has an ongoing focus on water, sanitation and hygiene, including water system repair following disasters. Furthermore we work in the area of Ecosystem Management, focused on mainstreaming Natural Resources Management, Disaster Risk Reduction and Climate Change Adaptation into local development initiatives.

Continued focus on inclusion and sustainability

The future orientation of Mission East will focus on inclusive and sustainable growth, tapping into local resources such as forestry, tourism and high value agriculture crops. Alliances will be established to engage private sector, enabling investment and access to job opportunities for the most vulnerable.



Achievements

- 1,945 flood victims of Surkhet district were supported after major flooding in August 2014, with hygiene kits, kits for pregnant and lactating mothers, Non-Food Items and protection materials.
- 6 risk management committees set up, trained and equipped to respond to disasters in 6 VDCs of Kalikot district.
- 7 NGOs and 150 Community-Based Organisations trained in advocating for and mainstreaming DRR into their actions.
- 12 small-scale mitigation works implemented to protect people, land and livestock.
- 250 vulnerable households engaged in sustainable agriculture and green business development based on a climate-smart agricultural model.
- 21,500 people trained on Non-Timber Forest Products collection, processing and trading.
- 57 households with people with disabilities supported to access employment opportunities.
- 1,315 received literacy training.



Tungja Lama has participated in a women's literacy group, where she has learned the alphabet. It has given her a better understanding of the importance of education, benefitting her 13-year-old daughter Pundor.



Achievements

- Opening of 2 new rehab centres and our current center upgraded. 920 Children With Disabilities (CWDs) receive therapy now.
- 113 parent support groups are formed.
- 3 overarching regional associations of parents of CWDs are formed for advocacy.
- 8 trainings on rights of CWDs have been carried out for centre staff, partners and local authorities.
- Course on gender equality & awareness campaign has reached 1,400 people.
- New water systems have been established in 3 villages and 9 community latrines have been built.

Promoting and supporting equal rights for everyone

Mission East started its operations in Tajikistan in 1997, providing emergency aid after the civil war. Current programming responds to three issues: Health problems caused by a lack of clean water and poor hygiene practices; the marginalisation and exclusion of children with disability; and lack of basic rights for women.

Inclusion for women and children with disabilities

Inclusion programming together with local partners in Khatlon and Sughd Provinces supports gender rights and the rights of children with disabilities. Gender rights projects focus on women's rights in marriage and employment, property and inheritance rights, and cases of gender based violence. The projects for children with disabilities increase and improve access to rehabilitation, government guaranteed benefits, education and other essential services.

In addition these projects strengthen and unite parents associations, local partners and govern-

ment in their efforts to promote and advocate for the interests of these people.

Better hygiene through clean water

WASH (Water, Sanitation & Hygiene) programming along the Tajik-Afghan border provides clean water, improves sanitation and hygiene and fosters cross border cooperation. This results in improved health by reducing incidence of water borne diseases especially among children.

The future

Our ambition is to expand our activities programmatically and geographically. We will continue to strengthen and extend our rights-based programmes in disability, gender equality and WASH and will restart our activities in Disaster Risk Reduction. We will also continue to build up our civil society partners.



Sunatullo has a mental impairment and poor concentration skills. But learning through playing at Mission East's child corner in Penjakent has proved useful for the 6-year-old boy, and he is now ready for school.



Assisting the rural population

Mission East has continued planning aid to orphanages in North Korea as well as more long-term assistance, concentrating on food security and water, sanitation and hygiene (WASH) for the rural population.

Assistance to orphanages

Orphans are among the most vulnerable of population groups in North Korea. They are often victims of food shortages and lack basic services such as health care, water and heating as well as sufficient stimulation for normal child development. Mission East's programme addresses some of these needs in a baby and children's orphanage in Haeju City, South Hwanghae Province. In 2014 we have purchased safe, child-friendly and developmentally appropriate playground equipment.

Clean drinking water for flood victims

Heavy rainfall, typhoons and thunderstorms caused serious damage across North Korea in July and August 2012, leaving thousands homeless. Mission East, with assistance from Tear Netherlands and other donors completed a project to provide housing to victims of the 2012 flooding in North and South Pyongyang provinces. New homes were constructed for 511 flood-affected families. In 2014 we have

continued the preparation on making clean drinking water supply for the newly built houses.

Food security and WASH in rural communities

In the rural communities of North Korea chronic malnourishment as well as waterborne and infectious diseases are widespread problems. In 2014 Mission East has received funding to conduct a needs assessment and pilot project in food security, water and sanitation for 3.000 people from targeted rural communities in the Kangwon Province. Mission East will use its extensive experience in food security, water and sanitation in other countries – notably Armenia, Tajikistan, Nepal and Afghanistan – to develop and run this project. Furthermore, the needs assessment and pilot project will make the foundation for larger scale interventions and – hopefully – a further development of the hunger stricken North Korean rural communities.

Achievements

- Continued support with stimulating toys for 750 children in orphanages.
- Preparing expansion of our activities to mitigate long-term problems in the area of food security and hygiene in the poor and remote Eastern provinces.





Major achievements in 2014

- 5,100 people received meals from the Syriac Orthodox Church.
- 1,100 displaced families have received basic household items, winter clothing, blankets and mattresses.
- 250 displaced families have received materials to seal-off their shelters from wind, rain and snow.
- 125 vulnerable displaced families received cash assistance through the Syriac Orthodox Church, to be used for their priority needs such as medicine or nutritional food.

2014 has been the worst year for humanitarian crises in recent times. Mission East's work has reflected this, most significantly with the establishment of a Mission East office in Dohuk, Iraq.

Iraq: Surviving displacement in the midst of war

In 2014, Iraq became one of the world's largest crises of displaced people as people fled their home areas to escape the violence and occupation of armed opposition groups, including the Islamic State. By the end of 2014, over 2.1 million people were displaced in Iraq.

Rapid assessment and a new Mission East office

In response to the rapid escalation of the crisis in August 2014, Mission East carried out an assessment mission and made the decision to re-establish its presence in Northern Iraq to contribute to the overstretched humanitarian efforts. Mission East had previously worked in Iraq from 2003 to 2006 and built on this prior experience and relationships to establish a new intervention team and office in Dohuk – one of the most affected areas.

Immediate response through the Syriac Orthodox Church

In August and September, Mission East partnered with the Syriac Orthodox Church of Iraq to deliver immediate support to displaced people being supported by the church. With

Mission East's support, the church provided meals for 5,100 people and gave cash assistance to 125 particularly vulnerable families.

Meeting basic needs for winter

With winter on its way, Mission East focused at the end of the year on providing basic household goods to 1,100 families such as blankets, mattresses and winter clothing as well as materials to improve inadequate shelters for winter conditions for 250 families. This assistance was given to vulnerable families living in unfinished buildings and informal tented settlements, including Yazidis, Christians and Shia Muslims.

Future Plans

In 2015, Mission East is committed to continuing assistance with basic needs for the yet increasing numbers of displaced people in Iraq. As the crisis draws on, we will also care for longer-term needs of displaced populations, including support for livelihoods activities and addressing psychosocial needs.



Mission East has distributed winter clothing to 1,100 displaced families in Northern Iraq.



In August the Surkhet district in Nepal was hit by devastating flooding.

Responding to landslides, flooding and crisis

Major landslides in Afghanistan

In May Badakhshan province in north-eastern Afghanistan was hit by a series of landslides and floods. We responded and helped several communities hit by floods and landslides by restoring water supplies and sanitation, repairing and reopening roads and providing help to repair damaged houses and fields. Prior to the disaster, Mission East had been working in the area with disaster risk reduction, ensuring that the local community had rescue equipment and tents for temporary shelter.

Flooding in Nepal

Each year in the monsoon period, Nepal's mountainous regions suffer from heavy flooding, causing loss of lives, livestock and crops. 2014 was no exception. In August devastating flooding hit Surkhet district, which is close to Mission East's project area. Mission East stepped in with relief aid to the flood victims and 1,945 people were assisted with hygiene kits, kits for pregnant and lactating mothers, Non-Food Items and protection materials.

Syrian crisis

The UN has named the Syrian refugee crisis 'The worst humanitarian crisis in the world.' The needs for humanitarian aid are enormous with approximately 3.9 million refugees outside Syria and estimated 7.6 million are internally displaced. Mission East raised funds to secure shelters, blankets and mattresses, stoves, hygiene kits and winter equipment for Syrian refugee families in the Beqaa Valley in Lebanon.

The operation was carried out by Medair, an Integral Alliance partner of Mission East. Other funding was raised to specifically meet the humanitarian needs of ethnic Armenians from Syria who have fled to Lebanon, as well as internally displaced Armenians inside Syria.

The typhoon in the Philippines

Mission East has also continued supporting the victims of the typhoon Haiyan that devastated large parts of the Philippines in November 2013. Mission East has supported the emergency work of our partner Medair in one of the most severely affected areas in the country. Emergency shelters, hygiene kits and construction materials to rebuild the destroyed houses were provided, as well as technical assistance, repairing medical clinics and providing medical equipment.

Mission East's approach to emergency disaster response

Mission East aims to assist those affected by both natural and man-made crises, giving priority to the most vulnerable individuals and families. In the countries where Mission East has existing programmes the response is carried out through our local partners and in-country staff. In countries where Mission East is not operational the response is carried out through and together with Integral Alliance and EU-Cord partners, in order to secure the most immediate, relevant and cost efficient response. The Mission East response includes activities to build communities' disaster preparedness to reduce the impact on lives and livelihoods of future crises.



The German state has supported a food security and livelihoods project in Afghanistan.

Increased activities in Mission East Deutschland

In 2013 Mission East Deutschland was established as a consequence of Mission East's growing engagement with German public donors. After a little more than one year of existence, the organisation has gained considerable funds from the German state for the work in Afghanistan.

Mission East Deutschland is an organisation with its own board, aiming to fund projects carried out by Mission East. Mission East Deutschland engages directly with the German state and the German public in its fundraising activities.

Funding for Afghanistan and Iraq

In 2014 the activities of Mission East Deutschland have increased. The German Ministry of Foreign Affairs has provided funding to increase food security, sustainable livelihoods and disaster preparedness in the rural and remote north-eastern provinces of Afghanistan.

Engaging the German public

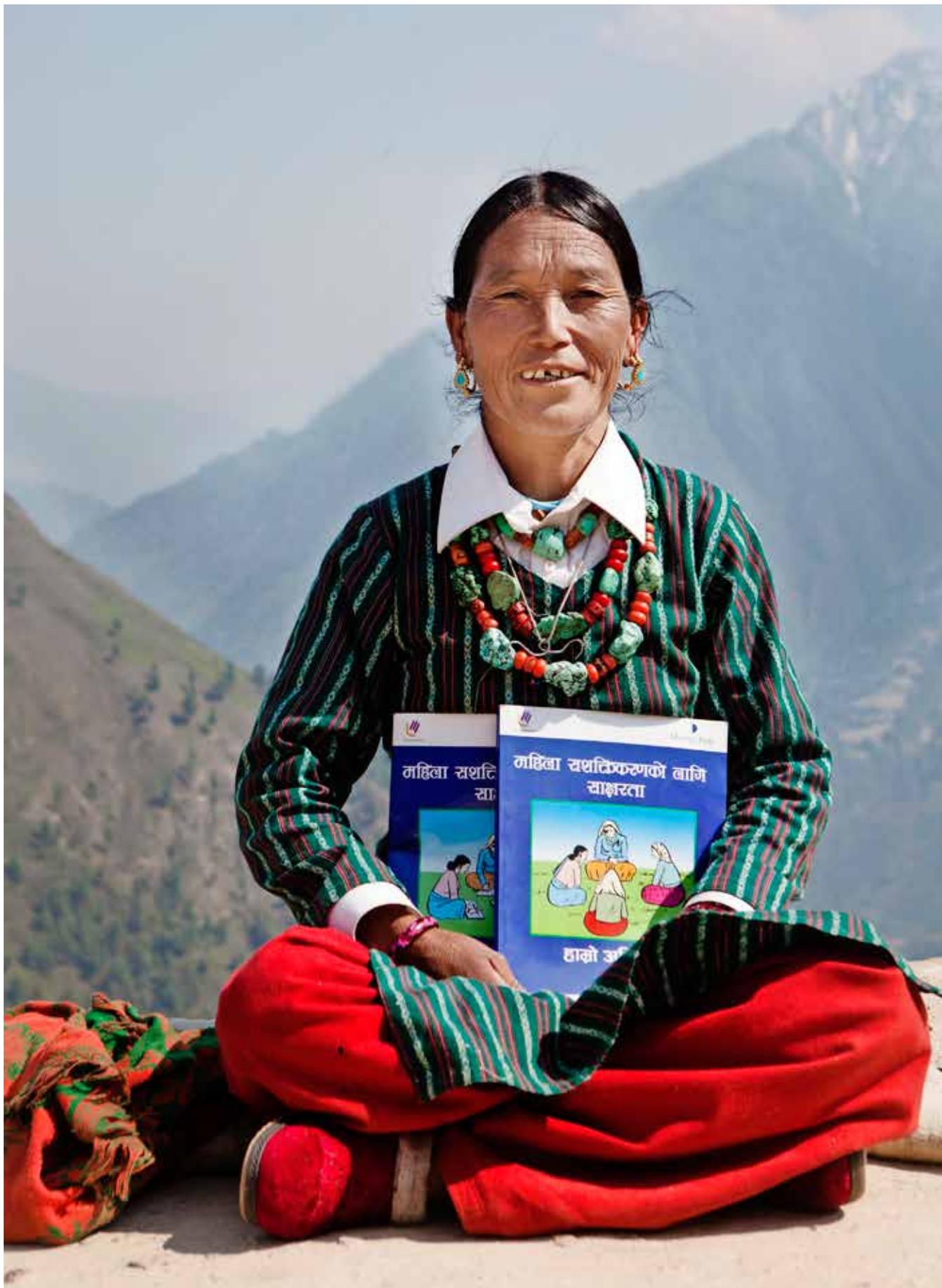
To cope with the increased level of activities, new staff has been hired at the Mission East Deutschland office. Their main responsibility

is to liaise with the German public institutional donors, but also to be involved in fundraising and communication targeting the German population and companies. The aim is to engage the German public to support the poor and marginalised communities of Eastern Europe, Asia and the Middle East.

Experienced chairman of the board

Mission East Deutschland is chaired by Otto Bernhardt, who was a member of the German Bundestag from 1998 to 2009, including four years as Finance Spokesperson of the ruling CDU party. Prior to that Otto Bernhardt had headed a number of German banks. During the past four years, Otto Bernhardt has visited Mission East projects in Afghanistan, Armenia and North Korea.

PROJECTS IN 2014



Afghanistan

An integrated, community-based approach to relief, rehabilitation and development in north-eastern Afghanistan

Donor Ministry of Foreign Affairs, Denmark

Location Takhar, Baghlan and Badakhshan provinces

Duration January – December 2014

Aim: To reduce vulnerability and build resilience in rural communities suffering from protracted social, economic and environmental instability. This overall aim is supported by 9 component objectives:

- 1) Mitigation of immediate shocks, and restoration of previous situation, in disaster situations.
- 2) Decreased vulnerability to excreta-related and water-borne diseases through improved access to potable water and adequate sanitation facilities at household and community level, and improved hygiene practices.
- 3) Increased and improved household food production, consumption, and dietary diversity resulting in reduced vulnerability to disease and malnutrition.
- 4) Increased household incomes through the promotion of complementary livelihood opportunities, by enhancing the management and marketing capacities of local producer groups and Self Help Groups (SHGs), and by improving market access.
- 5) Improved community capacities for Natural Resource and Disaster Risk Management (DRM) leading to improved agricultural practices and higher productivity and resilience.
- 6) Rehabilitation/construction of access roads, irrigation canals and other rural infrastructure with community support.
- 7) Improved social conditions of vulnerable groups within the rural population.
- 8) Improved capacity of local civil society organisations and other stakeholders to identify and respond to local needs.

Outputs 12 water systems, 765 family and 16 community latrines built; 32 WUCs trained; hygiene education for 3,000 people and 781 kits provided; 1,656 households supported in kitchen gardening, greenhouses, food processing, nutrition, poultry-rearing, beekeeping and orchard management; 16 SHGs created and 44 producer groups linked to markets; 15 km access road and 2 km irrigation canals rehabilitated; 2 local NGOs supported; 10 villages trained in Natural Resource Management (NRM).

ME Project | Donor Code
AFG-SHUM-14 | 46.H.7-11-118

Building the resilience of rural lives and livelihoods of vulnerable communities in north-eastern Afghanistan (Badakhshan and Takhar) – Phase III

Donor German Ministry of Foreign Affairs

Location Badakhshan and Takhar provinces, Afghanistan

Duration August – December 2014

Aim To reduce vulnerability to chronic food insecurity, malnutrition and waterborne disease and to improve and diversify the livelihoods of at-risk remote rural communities in north-eastern Afghanistan.

Outputs 18 water schemes built serving 18 villages; 1,292 household and 20 community latrines built; 4,547 people and 300 schoolchildren given hygiene training; 1,310 hygiene kits distributed; 377 greenhouses built; 602 households supported in kitchen gardening, food processing, poultry-rearing, beekeeping and nutrition; 4 irrigation canals repaired; 83 SHGs and 7 producer groups trained in business development.

ME Project | Donor Code
AFG-GMFA-005 | AS-AFG-PAK-230.00/40 AFG 2014

Community-led food security, rehabilitation and livelihoods resilience in Takhar and Bamyan Provinces, Afghanistan

Donor EuropeAid
Location Takhar and Bamyan provinces
Duration October 2012 – July 2015
Aim To strengthen the resilience and livelihood systems of food insecure communities in Takhar and Bamyan provinces - reduced physical vulnerability and livelihoods strengthening in communities through collective planning for sustainable development; and increased food production and diversity resulting in improved food security and reduced dependence on food aid.
Outputs 2,630 farmers trained in better agricultural practices and disaster-resilient land and water management; 249 women trained in kitchen gardening, food processing, greenhouse installation and nutrition; work initiated on community disaster mitigation projects; improved linkages between district agricultural officers and local agricultural institutes.

ME Project | Donor Code
 AFG-EUA-006 | DCI-FOOD/2012/303-671

Emergency Response Mechanism, Afghanistan

Donor ECHO
Location Badakhshan
Duration August 2013 - March 2014
Aim To increase humanitarian access and provide rapid humanitarian assistance to natural disaster and conflict affected populations in Afghanistan; to reduce the impact of disasters (and conflict) on the population through timely and effective humanitarian coordination, synergies creation, assessment, response and training.
Outputs Reliable information on vulnerabilities and hazards collected and analysed; timely and effective responses to meet the immediate needs of disaster/conflict affected populations in the target areas implemented; pilot projects implemented to increase people's resilience to hazards; collaboration with partners to improve coordination, and sharing of emergency assessment tools and lessons learnt.
Partners ERM Consortium: Mission East, Solidarités International, People in Need, Action Contre La Faim.

ME Project | Donor Code
 AFG-ERM-003 | ECHO/-AS/BUD/2013/91015

Emergency response to natural disaster-affected communities in north-eastern Afghanistan

Donor DMCDD
Location Badakhshan and Baghlan provinces
Duration June 2014 – February 2015
Aim To assist about 1,700 disaster-affected households in remote rural communities located in some of the worst flood-affected districts of Badakhshan and Baghlan provinces.
Outputs Restored drinking water supply systems for flood-affected households; restored access of flood-affected villages to district and town centres and to basic services through the rehabilitation of roads; temporary access to increased incomes through participation of affected household members in cash-for-work schemes; restored access to irrigation water supplies through the cleaning and repair of damaged/destroyed irrigation canals.

ME Project AFG-DMCDD-002

Partners in development: Strengthening local civil society organizations and processes in Badakhshan, Afghanistan

Donor CISU
Location Badakhshan
Duration February 2013 - February 2014
Aim 1. To facilitate the growth of Afghanistan Women Organization for Rehabilitation (AWOR) to become an independent, competent development actor – through operational and programmatic capacity building.
 2. To strengthen the Badakhshan Development Forum's (BDF) role as a key facilitator and provider of local Civil Society Organisations (CSO)/NGO capacity building as well as a forum for interaction between national and international development organisations.
Outputs Through provision of trainings and support, increased programmatic and strategic capacity of AWOR to provide regular support to Self Help Groups; increased linkages and coordination between BDF members (national and international) and government authorities; trainings organized by BDF for local CSOs on organisational and strategic development, project management, advocacy, fundraising and networking etc.

Partners AWOR and BDF
ME Project | Donor Code AFG-CISU-001 | 12-1201-PA-sep

Armenia

Giving Disability a Voice: Empowering the Disability Rights Movement in Armenia

Donor CISU

Location Yerevan, Lori, Aragatsotn, Ararat and Armavir provinces, Armenia

Duration January 2013 - December 2014

Aim To strengthen the disability rights movement in Armenia in order to promote equal rights and equal opportunities for people with disabilities in independent living, employment, education and freedom to make their own choices.

Outputs 7 new Disabled People Organizations established and functioning in 4 provinces and Yerevan with own strategy, financial plan, offices and financial resources and become member of the Disability Advocacy Coalition (DAC); 16 Advocacy Groups established; DAC becomes the umbrella organization for DPOs and disability NGO's leading national advocacy and international cooperation.

Partners Bridge of Hope and Skarp Health Center (SKC)

ME project | Donor code ARM-CISU-005 | 12-1127-SP-apr

Support to the national program on the response to HIV epidemic in the Republic of Armenia

Donor Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM)

Location Republic of Armenia – country-wide

Duration October 2009 - September 2015

Aim 1) To accelerate the reduction of HIV spread among most-at-risk populations; 2) To provide care and support to people living with HIV; 3) To enhance the supportive environment for a sustained multi-sectorial response to HIV.

Outputs By 01.10.15 31,000 Voluntary counselling/testing services will be provided to most at risk populations (MARPs); 57,557 new MARPs will be reached by HIV prevention activities, 982 people living with HIV will receive care and support. Overall, 6,460,963 condoms and 2,411,049 syringes will be provided to MARPs.

Partners New Generation NGO, Public Information and Need of Knowledge NGO, Education in the Name of Health NGO, Aids Prevention and Education Center NGO, Positive People Armenian Network NGO, AIDS Prevention Union NGO, Benefactor of Family NGO, Hope and Health NGO, Armenian Red Cross society NGO, Real World Real People NGO, National Center for Aids Prevention

ME project | Donor code ARM-GF-001 | ARM-202-G05-H-00

The Right to Earn a Living”- Increased economic inclusion of youth with disabilities through enhanced livelihoods opportunities, Tavush, Armenia

Donor CISU

Location Specific communities and towns in Tavush province, Armenia

Duration July 2013- June 2016

Aim To increase economic and social inclusion of youth with disabilities and build strong civil society organizations in Tavush province, Armenia.

Outputs 4 Advocacy Groups formed by youth with disabilities (YWD); mapped vocational capacities/ preferences of 120 YWD with labour market demands; 6 reviewed vocational training curricula; 120 YWD with a vocational qualification certificate; 4 platforms for Civic Synergies facilitate dialogue VET/employment actors; 120 YWDs with increased livelihoods opportunities, being contractual or self-employed.

Partner Bridge of Hope

ME project | Donor code ARM-CISU-007 | 13-1281-SP-apr

Mitigating social consequences of labour migration and maximizing migrants' involvement in local development

Donor EuropeAid

Location Lori, Shirak, Tavush and Gegharkunik provinces, Armenia

Duration September 2014 - September 2015

Aim To reduce social vulnerability of labour migrants' families with children through the best use of intellectual and financial resources of migrants and diaspora representatives and their engagement in the development of their communities of origin/return in Lori, Shirak, Tavush and Gegharkunik, addressing the needs of the most vulnerable families and children.

Outputs 4 regional knowledge hubs established with staff skilled to reinforce migrants and diaspora networks; 60 individual arrangements among diaspora and local organisations; a web-based platform connecting diaspora to local organisations/individuals, including soft skills transfer, export promotion, crowd fundraising.

Partner Mission East is implementing partner for UNICEF

ME project | Donor code ARM-UNICEF-001 | ARM/2014/10

Burma

Building for the future: Capacity building for development in southern Chin State

Donor CISU

Location Lailenpi, Chin State, Burma

Duration July 2013 - April 2015

Aim To build the capacities of local civil society to reduce chronic poverty in southern Chin State.

Outputs Staff and volunteers of local civil society organisations develop their organisational and project management skills, improve their coordination and joint strategic planning and strengthen the relationship with Mission East. Civil society actors in Chin State improve their capacity to manage food security and livelihoods projects and design appropriate interventions.

Partners Service and Development Department (SDD) of the Mara Evangelical Church and Health and Hope Society (HHS)

ME project code | donor code MYA-CISU-001 | 13-1280-PA-apr

Improved education and sustainable food supply in the remote Chin State in Burma

Donor Medarbejdernes Honorarfond i Novogruppen, Holstebro Pinsekirke and other private donors.

Location Lailenpi, Matupi Township, Chin State, Burma

Duration February 2014 - July 2014

Aim To complement food provision for immediate need and to create food sustainability for the long term education plan of Centre of Maraland Education (COME) for rural community in the southern Chin State of Burma aiming to produce qualified human resources for building of a peaceful future.

Outputs Established infrastructure for a garden plot (fencing and water pipes for irrigation) at COME providing fresh daily fruit and vegetables for student meals; students and staff learn the importance of a balanced diet and become a model for the wider community; students learn gardening skills and model new approaches for the community.

Partner Service and Development Department (SDD) of the Mara Evangelical Church

ME project code MYA-COME-002

Improved education and sustainable food supply in the remote Chin State in Burma

Donor Holstebro Pinsekirke

Duration: July 2014 - December 2014

Location: Lailenpi, Matupi Township, Chin State, Burma

Aim Provision of food for Centre of Maraland Education (COME) for the 2014-2015 academic year.

Outputs Nutritional food provision for COME for the 2014-2015 academic year.

Partner Service and Development Department (SDD) of the Mara Evangelical Church

ME project code MYA-COME-003

Food Provision for the Centre of Maraland Education

Donor AEC Fonden

Location Lailenpi, Matupi Township, Chin State, Burma

Duration April 2013 - April 2014

Aim To enable the continued provision of quality education for 120 children in a food insecure region of southern Chin State by the provision of balanced nutrition for the 2013-2014 academic year at the Centre of Maraland Education (COME).

Outputs Nutritional food provision for COME for the 2013-2014 academic year.

Partner Service and Development Department (SDD) of the Mara Evangelical Church

ME project code MYA-COME-001

Nepal

Climate-smart farming in the Himalaya: An innovative green business model for food security and poverty reduction

Donor AEC Fonden
Location Bajura district, Seti region, Nepal
Duration September 2014 - August 2016
Aim To pilot test an innovative climate-smart agriculture and green business model in Karnali that will improve farm productivity, food diversification, resilience and access to income for 250 households.
Outputs Development of business case for agricultural production and marketing with active participation of both private investors and producers throughout the entire value chain process; increased farm and labour productivity achieved through the introduction of climate smart agricultural practices; food and cash crops harvested, processed, and marketed.
Partners ICCO, ANSAB and IAS
ME project code NEP.AEC.006

Disability inclusion support for EU funded project: Economic growth for social justice.

Donor Christoffel-Blindenmission (CBM)
Location Humla and Kalikot districts, Karnali region, Nepal
Duration November 2014 - March 2015
Aim To achieve full inclusion of people with disabilities under the ATIS project (access to income and job opportunities) and capacitate Mission East's 5 implementing partners, local stakeholders and community to apply an inclusive approach for their respective action.
Outputs Better understanding of barriers to access job opportunities for people with disabilities from an inclusion / exclusion approach; support Mission East implementing partners to adopt a more inclusive approach in their field activities; capacitate a network of Civil Society Organisations (CSO) to advocate for the rights of people with disabilities in Karnali.
ME project code | donor code NEP.CBM.002 | NPA-2013

Bringing inclusive Community Based Disaster Risk Reduction models into remote communities of Karnali, Nepal

Donor European Commission – ECHO, Lauritzen Fonden and Jubilæumsfonden
Location Kalikot district, Karnali region, Nepal
Duration March 2013 - December 2014
Aim Building resilience to natural disasters for the most vulnerable groups in the remote Karnali region of Nepal, by enabling safer and inclusive environment.
Outputs Population of 6 Village Development Committees (VDC) at high risk from natural hazards have a functional disaster preparedness plan as per national regulations inclusive of marginalised groups; Civil Society actors advocate and mainstream inclusive Disaster Risk Reduction (DRR) and Climate Change Adaptation (CCA) into their mandate and practices; local authorities mainstream DRR and CCA into their annual development plans.
Partners Karnali Integrated Rural Development and Research Centre (KIRDARC), Samjhauta, Nepal National Dalit Social Welfare Organization (NNSWO).
ME project code | donor code NEP.DIPECHO-03 | ECHO/DIP/BUD/2013/91001

Emergency relief for flood June 2013

Donor DMCDD
Location Kalikot and Humla districts, Karnali region, Nepal
Duration July 2013 - March 2014
Aim Support to repair water facilities for 5 communities of Karnali region, with structural mitigation against flood and landslide and community training on emergency.
Outputs 230 households have access to clean water as per SPHERE standards; 88 members of Local Disaster Management Committees (LDMCs) trained to devise preparedness plan and organize response in coordination with District natural Disaster Relief Committees (DDRC) when a disaster occurs; 4 Village Development Committees (VDC) have a local preparedness plan in place as per government guideline, shared with district authorities.
Partners Nepal Red Cross Society and KIRDARC
ME project code | donor code NEP-DMCDD-003 | NP-2013-02

AFFIRM Karnali - Alliance for fostering inclusive and resilient development of marginalised communities in Karnali

Donor DMCDD
Location Humla, Mugu and Kalikot districts, Karnali region, Nepal
Duration November 2014 - October 2016
Aim To sustain climate risk resilient and gender sensitive community development in Karnali zone of Nepal.
Outputs Marginalised people, community-based women groups and NGO alliance on Disaster Risk Reduction (DRR) and Climate Change Adaptation (CCA) advocate for climate adaptive and risk sensitive development at local and district levels and influence government for gender-sensitive and inclusive adaptive action. Civil Society Organisations (CSO) and District Government institutions have improved capacity to mainstream gender-sensitive DRR and CCA into local development process.
Partner: KIRDARC
ME project code | donor code NEP.DMCDD.004 | DMCDD-14-A-03

Reintegration project for orphanage children

Donor Private funding
Location Nepal
Duration June 2013- June 2014
Aim To offer an alternative to institutionalization to orphanage children
Outputs 8 children are successfully reunified with their family/ community.
Partners Next Generation Nepal
ME project code NEPNGN.01

Responding to the needs of landslide and flood affected people in Surkhet district, Mid-western Development Region, Nepal

Donor DMCDD
Location Surkhet district, Bheri region, Nepal
Duration September 2014 - November 2014
Aim Responding to the needs of landslide and flood affected people
Outputs Distribution of personal hygiene kits, non-food items kits, special item kits for pregnant and lactating women, installation of reservoir tanks (to store clean water in camps), and construction of temporary toilets for the displaced population living in the camps/shelters.
Partners KIRDARC
ME project code | donor code NEPDMCDD.005 | NP-2014-11

Protecting communities from disaster

Donor Private
Location Kalikot district, Karnali region, Nepal
Duration January 2014 - December 2014
Aim Save lives and livelihoods by improving preparedness for natural disasters for all members of remote communities in the Karnali region.
Outputs Community members plan and implement inclusive disaster preparedness and response measures with village and district authorities; local NGOs work towards inclusive Disaster Risk Reduction (DRR) and advocate for it to local authorities; children and youths studying in safe schools, centres and clubs, and promote change for reducing risks from hazards within their community.
Partner KIRDARC
ME project code NEPSING.001

Civil Society for inclusion: Building up inclusive approaches for women with disabilities in Humla

Donor CISU
Location Humla and Kalikot districts, Karnali region, Nepal
Duration December 2012 - June 2014
Aim To empower marginalized women with disabilities to advocate for their rights and improve their situation.
Outputs The partner Women Welfare Service (WWS) will have a strategy that addresses disability inclusion in Humla district; WWS will upgrade their organisational capacities to design and implement projects in the areas of gender and disability mainstreaming and finally they will be able to advocate for it in Humla.
Partner WWS
ME project code | donor code NEP-CISU-04 | 12-1128-PA-apr

I Have a Voice: Women advocating for development in Nepal.

Donor CISU
Location Karnali Zone, Nepal
Duration September 2011 - December 2014
Aim Women's empowerment and civil society capacity building for inclusion and development in the Karnali Zone, Nepal.
Outputs 400 women (150 Dalit and 30 with disabilities) participated in literacy training; local partners trained in gender sensitive approaches and social inclusion; 18 Women Development Groups formed with 33% Dalit and 8% women with disabilities participation; 458 people participated in sensitisation meetings between women's groups and local authorities on development grant allocation process.
Partners KIRDARC, Women's Welfare Services (WWS)
ME project code | donor code NEP-PATC-002 | 11-958-SP-apr

Investing in the future: Child-led Disaster Risk Reduction (DRR) in Karnali

Donor Ole Kirk Foundation
Location Humla and Mugu districts, Karnali region, Nepal
Duration March 2014 - March 2015
Aim Children and youth within the target area are studying in safe schools and are the main agents of change for reducing risk from hazards within their community.
Outputs Selected communities systematically include school safety and school readiness exercises in local plans for disaster preparedness; child and youth clubs have capacity to include DRR in planning of their normal activities; children are key actors in changing attitudes and practices in their families and communities regarding disaster preparedness.
Partners KIRDARC
ME project code NEP.KIRK.003

Empowering vulnerable women from Humla and Mugu districts of Mid-western Nepal

Donor Lakarmissionen
Location Humla and Mugu districts, Karnali region, Nepal
Duration January 2013 - January 2016
Aim To improve the socio-economic position of women in Humla and Mugu districts.
Outputs Human Rights and Inclusion based literacy classes accessible to vulnerable women, improving capacity/ confidence, to raise their voices and claim rights; 200 women engaged in income generating activities; 40 Women's groups organized and connected for women's rights advocacy and to promote their access to natural resources and income generating opportunities.
Partners Women Welfare Service (WWS) and Samjhauta Nepal
ME project code | donor code NEP.LKM.01 | Project Nr 1530

Economic growth for social justice: Supporting Non-Timber Forest Products (NTFP) trade and business development in Karnali

Donor EuropeAid and CISU
Location Humla, Mugu and Jumla districts, Karnali region, Nepal
Duration April 2012 - April 2015
Aim To contribute to poverty reduction of remote Karnali region through sustainable and inclusive economic growth.
Outputs Value chain studies for Yarshagumba and other 3 NTFPs produced; providing enterprise generation strategies; FM Radio broadcasting market and NTFP related information; 30 subgroups of vulnerable producers within Community Forest Users Groups identified (landless, Dalits and women); 6 business development service providers trained to deliver services to the most vulnerable.
Partners Asia Network for Sustainable Agriculture and Bio-resources (ANSAB), KIRDARC, Rural Development Group Programme, Rural Community Development Center, Women Welfare Service (WWS)
ME project code | donor code NEP-EUA-04 | DCI-NSAPVD/2012/287-648

Iraq

Immediate Response to IDP crisis in Dohuk Governorate, northern Iraq

Donor Danish Ministry of Foreign Affairs, World Relief, Tearfund Belgium, Ole Kirk Foundation, Rocky Mountain Church, and private donors

Location Dohuk Governorate, Kurdistan Region, Iraq

Duration September 2014 – December 2014

Aim To reduce the suffering of populations displaced by conflict in northern Iraq through urgent life-saving assistance.

Outputs 1,100 displaced families received urgently needed household items such as winter clothing, blankets and mattresses; 250 families received materials to seal-off their shelters from wind, rain and snow in the winter; 5,100 displaced people received meals and 125 vulnerable families received cash assistance through the Syriac Orthodox Church.

Partner Syriac Orthodox Church

ME project code IRQ-PHA-001

Romania

Enabling Solia Sperantei to support vulnerable populations of Romania

Donor Private donors

Location Cluj Napoca, Bistrita and Bihor counties

Duration January - December 2014

Aim To provide material, psychological and social support to vulnerable families and individuals in Romania.

Outputs 1,300 people supported with distributions of clothing & toiletries, food and school supplies; medical consultations, medicines and health care supplies for more than 300 people; weekly visits to support children at oncology, neurology and tuberculosis wards; 800 Christmas boxes delivered to families and elderly in need and to children in hospitals, more than 50 people from vulnerable families provided with a social support retreat and 25 school-going children from these families have received social-emotional and learning support.

Partners Solia Sperantei

ME Project ROM-SOS-002

Tajikistan

Improving the lives of Children with Disabilities (CWD) in Tajikistan - renovation and equipment of child corners

Donor Y's Men Club
Location Penjakent district, Sughd province
Duration February - October 2014
Aim Renovated corners offer spaces for CWDs to receive therapy, to play and learn and parents to receive training and counselling.
Outputs 4 renovated children's corners provide space for therapy sessions, and for peer support meeting for the parents/ caregivers of CWDs.
Partner Tajik NGO Nuri Umed
ME Project TAJ-YSM-001

Promotion of water, sanitation & hygiene (WASH) and disaster management in at-risk border communities of Afghanistan and Tajikistan

Donor PATRIP Foundation
Location Darvoz district, GBAO province in Tajikistan and Nusai district in the Badakhshan province of Afghanistan
Duration September 2013 - February 2017
Aim To reduce vulnerability to disease and natural hazards and to improve the living conditions of at-risk remote rural communities in the border regions of Afghanistan and Tajikistan, through the provision of clean drinking water and adequate sanitation facilities, the improvement of local hygiene practices and the implementation of Community-Based Disaster Risk Reduction (CB-DRR) measures.
Outputs 750 household and 25 public latrines, 28 village water systems, DRR measure in place in 52 communities, small scale mitigation work done, cross-border visits have trained 30-40 community representatives as maintainers of the WASH facilities.
ME Project | Donor Code TAJ-PAP-003 | AFG-MIEAST-002

Human rights in Tajikistan – opportunities for marginalized girls and women and Children with Disabilities (CWD) in Tajikistan

Donor Norwegian Ministry of Foreign Affairs
Location Penjakent district, Sughd province
Duration July 2013 - June 2016
Aim To reduce the marginalization of girls and women and of CWDs, supporting equal access to social, health-care, educational and legal services, respect in society and economic opportunities, and better application of their rights under Tajik civil law.
Outputs CWDs have improved access to social, health and education services & are better represented at policy decision-making levels; their rights are effectively advocated for. Equal development opportunities for girls and women have improved, their rights are better represented at policy decision-making levels, and advocacy for women and girls' civil rights is effective.
Partner Tajik NGO Nuri Umed
ME Project | Donor code TAJ-NOR-005 | TJK-13/0001

Out of the shadows: Bringing Children with Disabilities (CWD) into the Tajik society

Donor EuropeAid
Location Khovaling, Muminobod and Shurobod districts in Khatlon province and Penjakent district in Sughd province
Duration December 2012 - March 2015
Aim To reduce social exclusion of CWDs and their families through support of the development of the social services system.
Outputs 2 New centres offer therapy for CWDs, up to 300 government officials are trained in equal rights for CWDs, 15 parent groups are set-up and registered into 3 associations, 13 support corners organized. 2 local NGOs take the lead in provision of these services. Government is financially supportive and the state university's curriculum for social work moved towards the rehabilitation model.
Partners Tajik NGOs Nuri Umed and Zarshedabonu
ME Project | Donor code TAJ-EUA-021 | DCI-ASIE/2012/304-735

Hear my voice – Empowering Tajik civil society for disability rights advocacy

Donor CISU
Location Focus on Khatlon and Sughd provinces
Duration April 2014 - March 2017
Aim To improve the organizational management capacities and strengthen the networking skills of 4 Tajik civil society organizations, to become lead agencies in rights-based service delivery for PWDs into society and to advocate for rights-based service for PWDs.
Outputs The 4 project partners have improved their capacity for organizational management; they advocate for rights-based service delivery for PWDs based on improved technical expertise and a developed strategy for networking & advocacy.
Partners The Associations of Committees of Parents, of Children with Disabilities (CWD) in Kulyab and in Penjakent districts, Nuri Umed and Zarshedabonu
ME Project | Donor code TAJ-CIS-005 13-1417SP-dec

Linking two worlds

Public awareness raising, supporter loyalty and engaging diaspora groups via social media platforms are some of the many activities that have taken place in the area of Mission East's fundraising and communication in 2014.

Mission East's fundraising and communication activities constitute the link between donors and beneficiaries. Our supporters are entitled to information on how we administer their donations and it is our duty to inform the public on how development and relief work is carried out. In addition, we are obliged towards our beneficiaries to portray them in a manner that does not expose them unnecessarily.

Social media

Furthermore, Mission East's engagement in Facebook has made it possible for supporters as well as beneficiaries to engage actively in communication. Through new technologies we have reached and engaged new supporter groups. As an example, in 2014 we worked together with Danish-based Iraqi diaspora communities in our fundraising for humanitarian work in Iraq.

Supporter loyalty

Another area of strengthened approach is supporter loyalty. In 2014 our work in Northern Iraq, Afghanistan and Nepal was exposed in a wide range of media, including national radio and television. In turn, the increased media exposure has led to an increased number of donations from new supporters. Our supporter loyalty programme should transform these one-time givers into regular supporters.

The future

While continuing to produce printed material we will also increase our activities on digital platforms – in particular social media. Furthermore we aim to engage more Mission East ambassadors from various stakeholder groups.

Mission East has been widely exposed in Danish media during 2014.



Managing Director Kim Hartzner participates in relief aid distribution in Northern Iraq in February 2015. The work in Iraq has gained considerable media attention throughout 2014.



Finances 2014

The annual accounts of Mission East for the year 2014 show a positive result that allows the organisation to strengthen its financial solidity. The level of expenditure for the year has remained steady compared to year 2013. The negative variation of accrued grant expenses and accrued grant income is explained as contracts of significant amounts signed and recognized in the turnovers of 2012 and 2013 that are now being disbursed and implemented. New contracts have been signed in all countries in 2014 but of less significant amounts than the previous year leading to a reduced turnover.

On the other side, the level of private donations and grants has increased significantly showing the commitment of Mission East's supporters and partners. This continued support has allowed Mission East to invest considerable efforts and funding in the emergency response to the crisis in Syria and Iraq, which can be seen as well in the larger share of funds spent on Emergency Aid compared to 2013.

Both private and public income are expected to grow in 2015, enabling Mission East to fulfil its mission to deliver relief and development assistance to the most vulnerable.

Accounts for the year ended 31 December 2014

Statement of financial activity

Profit and Loss Statement	2014	2013
Income	DKK	DKK 000
Private donations	10,160,785	9,262
Private grants	19,155,424	7,449
Public grant payments	41,428,453	44,133
Accrued grant income	-20,650,790	5,700
Total income	50,093,872	66,544
Expenditure		
Privately financed projects	26,536,010	20,045
Public grants expenditure	39,960,983	45,562
Accrued grant expenses	-20,613,463	-5,126
Head office staff	2,303,231	2,544
Public relations	624,880	631
Other administration, travel, premises	1,533,119	1,660
Total Expenditure	50,344,760	65,315
Operating contribution	-250,888	1,228
Depreciation and financing costs	595,925	-567
Retained income	345,037	661
Funds at 1 January	2,068,227	1,408
Funds at 31 December	2,413,263	2,068

Balance sheet at 31 December 2014

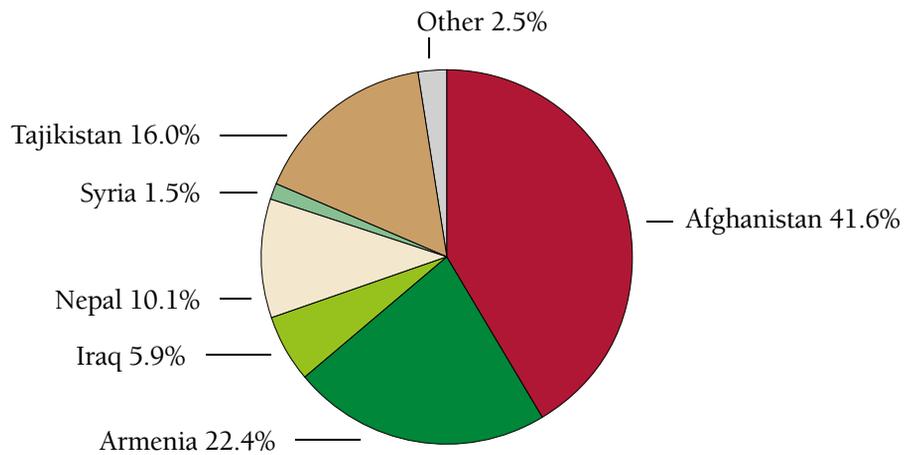
Assets	2014	2013
	DKK	DKK 000
Fixed assets	170,628	178
Liquid funds	6,480,966	9,268
Debtors	56,960,225	77,169
Total assets	63,611,820	86,615
Liabilities		
Project commitments	58,048,848	78,662
Other payables	3,149,709	5,884
Mission East equity	2,413,263	2,068
Total liabilities	63,611,820	86,615

The information presented here is a summary of the information contained in the accounts of Mission East. This summary may not contain sufficient information to allow a full understanding of the financial affairs of Mission East. For further information the full accounts should be consulted. Copies can be obtained from Mission East's registered head office.

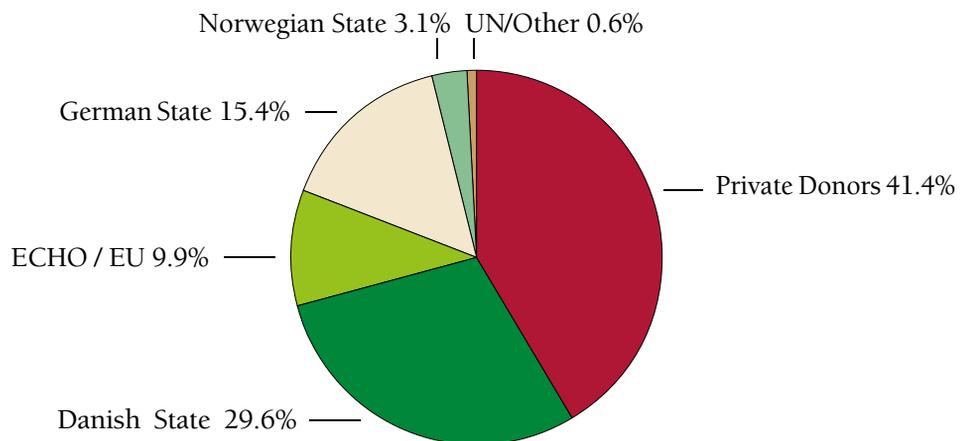
The annual accounts were approved by the auditor, Revisionsfirmaet Christian Danielsen ApS without reservation on April 1st 2015. The accounts were presented to the Annual General Assembly of Mission East and were approved by the Board of Mission East. The accounts will be delivered to the Danish tax authorities.

Annual Accounts 2014

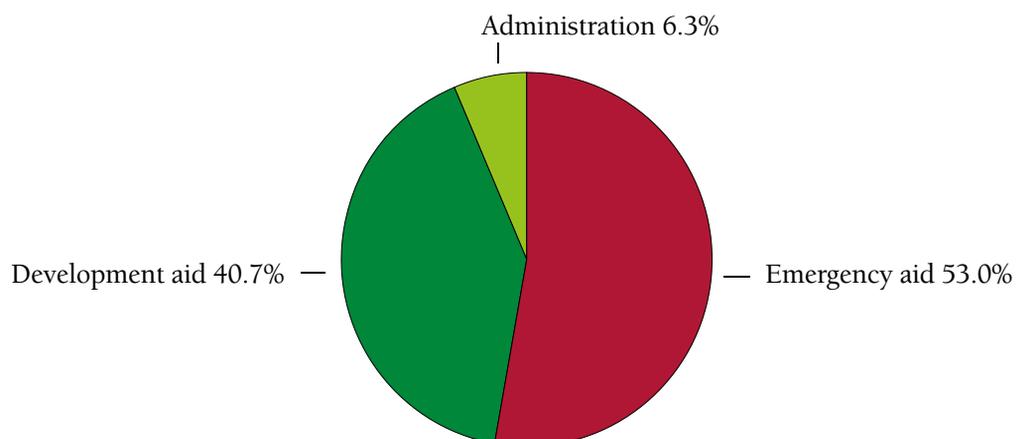
Where did the money go?



Where did the money come from?



What was the money spent on?



Thank You

Mission East wishes to thank the following groups, organisations and companies:

Aalborg Citykirke · Aars Frikirke · AEC Fonden · Apostolsk Kirke · Apostolsk Kirke i Danmark · Århus Valgmenighed · Asta og Jul. P. Justesens Fond · Balderus Stoleflet · Begravelsesforretningen · Bistrup Kirkes Arbejdsudvalg · Bladpuljen, kulturstyrelsen · Boholte Kirke · Buschardfonden · Byens Valgmenighed · Bygma Fonden · CBM Christoffel-Blindenmission · Cedar Fund · Cimbrer Fragt - Aars ApS · CISU - Civil Society in Development · City Kirken · Citykirken Århus · Danida - Danish International Development Agency · Danish Mission Council Development Department · Dansk Oase · Den Evangeliske Frikirke · Diakonissehuset Sankt Lukas Stiftelsen · ECHO - European Commission Humanitarian Aid and Civil Protection · Eleverne på Luthersk Missionsf. Højskole · EU-CORD Christian Organisations in Relief and Development · EuropeAid - European Commission International Cooperation and Development · FAO - United Nations Food and Agricultural Organisation · Filadelfia Kirke · Finn og Mona Højland sammen med Andreasskolen · Fonden af 21. marts 1979 · Fonden af 24.05.2003 · Foreningen for Handicappede Børn i Armenien · Foreningen Josvafællesskabet · Fredens-Nazaret Kirke · German Ministry of Foreign Affairs · Global Fund · Globalt Fokus · Glostrup menighedsråd · GNDR - Global Network for Disaster Risk Reduction · Grønnevang Kirke · Handicap International · HAP - Humanitarian Accountability Partnership · Hedaa Holding ApS · Helsingør Domkirke · Herlufsholm Sogns Julemarked · Holbæk Frikirke · Holstebro Pinsekirke · ICCO · Integral Alliance · Jensen Skinker ApS · JT3 Klima A/s · Jubilæumsfonden af 12/8 1973 · Karlslunde Strandkirke · Kolding Valgmenighed · Kristus Kirken · Läkarmissionen · Lauritzen Fonden · Medair · Missionsfonden af 4/5 1964 · Multihuset Frikirken ydre Mission · Norwegian Ministry of Foreign Affairs · PATRIP - Pakistan - Afghanistan - Tadjikistan Regional Integration Program · People in Aid · Pinsekirken · Ringgren Consult ApS/ FR Holding · Ringsted Frikirke · Sæby Kirkecafé · SEAFLEX A/S · Solidarités International · Sommercamp Mariager · Sorgenfri Menighedsråd · Tear Netherlands · Tearfund Belgium · The Golbal Fund to Fight AIDS, Tuberculosis and Malaria · Tips og Lottopuljen · UM - Det danske udenrigsministerium · UNICEF - Armenia · Vadum Genbrug · Vækstcenter for Arbejde · Vinderslev Kirkekasse · VOICE - Voluntary Organisations in Cooperation in Emergencies · Vorbasse Kirke · Wich Holding · World Relief · Ysmenette Clubs, Denmark · Ysmen's Clubs, Denmark



Mission East has been verified compliant with the People in Aid Code of Good Practice in the management and support of aid personnel

Mission East is signatory to the Code of Conduct for the International Red Cross and Red Crescent Movement and NGOs in Disaster Relief

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Mission East
- values in action