

Including the vulnerable



ANNUAL REPORT 2015



Mission East
- values in action

ME strategic focus areas



Rural Community Development:

- WASH - Water, Sanitation and Hygiene
- Food Security
- Livelihoods
- Building Local Civil Society Capacity
- Gender Rights
- Disaster Risk Reduction

Disability and Special Needs:

- Advocacy for Disability Rights and Inclusion
- Building Local Civil Society Capacity
- Diagnosis and Rehabilitation
- Inclusive Education



Emergency Disaster Response:

- Emergency Water, Sanitation and Hygiene
- Food Aid
- Non-Food Items
- Shelter

VALUES IN ACTION

HONESTY • INTEGRITY • COMPASSION • RESPECT FOR ALL PEOPLE • VALUING THE INDIVIDUAL

THE WORK OF MISSION EAST 2015

Romania

- Medical consultation, support and supplies.
- Winterisation kits: food, clothing and school supplies.
- Home work classes.



Afghanistan

- Emergency response and disaster risk reduction.
- Water, sanitation and hygiene.
- Infrastructure rehabilitation.
- Improved household food security.
- Improved livelihood security.
- Natural resource management.
- Capacity building of local communities, civil society and government.



Syria

- Assistance with medical supplies to Syrian refugees in Lebanon.



Armenia

- Youth with disability helped towards employment through better vocational training.
- Communities assisted with their development by connecting them to diaspora.
- Rights of people with disabilities strengthened and general awareness raised through advocacy.
- Medical care, support and information for people with HIV/AIDS.



Iraq

- Distributing emergency household items, food and cash for newly displaced families.
- Providing winter clothing, blankets, heaters, fuel and shelter improvements for winter.
- Child-friendly spaces for learning and play for displaced children.
- Psychosocial support for women affected by the conflict.

- Capacity building of local partners for humanitarian action.



RUSSIA

Tajikistan

- Equal gender rights awareness raising campaigns, training and legal advice.
- Basic business management skills training for women.
- Campaigns for equal rights for people living with disability, training and legal support.
- Rehabilitation therapy and support for children with disability.
- Water and sanitation infrastructure and hygienic practice promotion.
- Capacity building local partners for disability and women's rights programming.



Nepal

- Empowering women through trainings on livelihoods, women's rights and literacy classes.
- Inclusion of the most vulnerable people.
- Awareness raising training for sustainable forest products management.
- Entrepreneurship development and marketing training.
- Disaster risk management.

Providing relief after Earthquake:

- Distribution of emergency non-food items.
- Emergency water and sanitation.
- Hygiene promotion.



North Korea

- Living conditions of children in orphanages improved by providing a variety of non-food assistance.
- Water and sanitation improved for flood affected families by providing a new water supply system to newly built houses.
- Living conditions of most vulnerable will improve thanks to newly developed projects in food security and water, sanitation and hygiene.



North Korea

Nepal

INDIA

Burma

Burma

- Provision of food assistance.
- Capacity building of local partners in proposal writing, food security and livelihoods programming.
- Training of women's self-help groups.
- Emergency response to flooding due to Komen cyclone.





Ensuring stronger communities

In 2015 Mission East was engaged in several emergency responses while continuing to strengthen rural communities and ensuring inclusion for all.

The year 2015 was largely affected by the continued humanitarian crisis in Syria and Iraq. Mission East has continued to provide immediate assistance as well as psychosocial support to the most vulnerable internally displaced persons who live close to the war zone in Northern Iraq.

Fruitful collaboration in emergency response

In 2015 we also witnessed the most severe earthquake in Nepal in more than 80 years. Mission East managed to provide water, sanitation, hygiene (WASH) and shelter to earthquake-stricken communities. A quick and effective response was ensured by the cooperation with Integral partners and our local Nepal office's well established connections with local partners and communities.

Strengthening vulnerable communities

Central to the work of Mission East is the strengthening of remote rural communities. Together with local partners in Afghanistan, Burma, Nepal and Tajikistan as well as in North Korea we focus on food security, diversification of livelihoods, WASH, Disaster Risk Reduction (DRR) and Natural Resource Management (NRM) in order to make the communities more resilient. The vulnerability of the communities we work in was made clear in August when the monsoon caused severe flooding in Burma and in October where an outburst of conflict and an earthquake caused displacement in northeastern Afghanistan.

Inclusion for all

Inclusion of marginalised groups is another major component of Mission East's work. In Armenia, the work towards making all schools inclusive for students with disabilities and special needs continues. Furthermore, the lessons learned in Armenia are being expanded to and implemented in cooperation with local partners and communities in Tajikistan. Through this work, Mission East aims to ensure that all people have equal opportunities to participate in a developing community.

Thanks to all Mission East staff, local and international partners and donors for a great effort in 2015 towards providing assistance to some of the most vulnerable people and communities in the world.



Carsten Wredstrøm
Chairman of the Board



Kim Hartzner,
Managing Director

Contents

Foreword	5
Board and management ...	6
Finances	8
Countries and projects 2015	11
Afghanistan	12
Armenia	14
Burma	16
Iraq	18
Nepal	20
North Korea	22
Romania	23
Tajikistan	24
Thank you	26

Board

Chairman Carsten Wredstrøm ·
Ib Alstrup · Benedikte Grenov ·
Ib Nørholm · Dietmar Roller

Editors

Kim Hartzner, Managing Director ·
Peter Sigetty Boje, Deputy Managing
Director, Copenhagen · Peter Drummond
Smith, Deputy Managing Director,
Brussels · Line Højland, Communications
Officer

Graphic Design

Datagraf Communications & Rosendahls

Production

Clausen grafisk

Photos

Mission East & Medair

Front page

These two Yazidi girls live in an informal tent camp for IDPs on the Sinjar Mountain in northern Iraq. Mission East has distributed winter clothes and heaters in the cold Iraqi winter and has established child-friendly spaces in the area. Photo: Philip Hartzner.

Board of directors

Carsten Wredstrøm

Project and Quality Management Consultant. Chairman of the Mission East Board of Directors since 2010. Has for the last 20 years worked with project and quality management in Denmark and abroad.

Ib Alstrup

Information technology engineer at Novo Nordisk. Ordinary member of the Mission East Board of Directors since 2015. Actively engaged in Karlsrunder Strandkirke which has supported the work of Mission East since 2005.

Benedikte Grenov

Chemical engineer. Ordinary member of the Mission East Board of Directors since 2012. Works with research on malnutrition of children at Department of Nutrition, Exercise and Sports at Copenhagen University. Has worked in research and development of food and medical devices for 20 years.

Ib Nørholm

Private investor. Ordinary member of the Mission East Board of Directors since 2015. Previously member of the Board, 2003-2004. Founder of Japan Photo.

Dietmar Roller

Development and Humanitarian Aid specialist. Ordinary member of the Mission East Board of Directors since 2015 and ordinary member of the board of Mission East Deutschland since 2013. Has carried out tasks as independent consultant for Mission East in Burma, North Korea and Iraq. Previously CEO of Kindernothilfe. Currently Chairman of the Board of International Justice Mission in Germany. Background in anthropology.

The management

Kim Hartzner

Managing Director. Responsible for leadership, strategic direction and general management of Mission East, including external profiling and key donor relationships. Medical Doctor. Co-founder of Mission East, previously Operations Director and Country Director in Armenia.

Peter Sigetty Bøje

Deputy Managing Director, Copenhagen. Responsible for fundraising, communications, liaison and administration since February 2013. With a business background as Managing Director and professional board member, engaged in various social projects.

Peter Drummond Smith

Deputy Managing Director and Operations Director, Brussels. Responsible for relief and development programming. Joined Mission East in 1997. Engineer with a background in international business and aid management.

Marianne Le Floch

Finance and Human Resources Director, Brussels. Joined Mission East in February 2007 as Finance Manager. Worked with the industry sector as Cost Controller and International Treasurer for 8 years and 3 years with humanitarian support in different countries of Africa.

Richard Peppiette

Support Manager, Brussels. Responsible for IT systems and their use in making the most out of our available staff and donations since 2000. Previous experience as electronics engineer who has worked for aid organisations in the field.



Finances 2015

The annual accounts of Mission East for the year 2015 show a slightly negative result as some costs were not totally covered by the year's income.

Annual turnover increased compared to 2014. The structure of Mission East's income also changed with almost 50% of cash income coming from private funding versus 41% in 2014. The earthquake in Nepal and the ongoing crisis in the Middle East generated increased support among Mission East's supporters and partner agencies. The negative variation of accrued grant income and accrued grant expenses is due to the fact that contracts of significant amounts were signed and recognized in the turnover of 2014, but were disbursed and implemented in 2015.

Project expenses increased in 2015 by 6% to cover the costs of responding to humanitarian crises as well as the ongoing programmes supporting most vulnerable populations in our project countries. This year, our financial resources were split almost equally between assistance to Afghanistan, Armenia, Iraq, Nepal and Tajikistan, with smaller shares used to support humanitarian interventions in North Korea and Burma.

As long as relief and development assistance is still of great need in the countries where Mission East works, the organization will continue to raise the private and public funds needed to fulfil its mission towards the most vulnerable.

Accounts for the year ended 31 December 2015

Statement of financial activity

PROFIT AND LOSS STATEMENT	2015	2014
Income	DKK	DKK 000
Private donations	12,330,646	10,161
Private grants	24,127,043	19,155
Public grant payments	37,085,023	41,428
Accrued grant income	-1,792,897	-20,651
Total income	71,749,815	50,094
Expenditure		
Privately financed projects	32,669,988	26,536
Public grants expenditure	37,632,668	39,961
Accrued grant expenses	-3,772,950	-20,613
Head office staff	2,236,430	2,303
Public relations	827,004	625
Administration, travel, premises	2,381,709	1,533
Total Expenditure	71,974,849	50,345
Operating contribution	-225,034	-251
Depreciation and financing costs	-221,939	596
Retained income	-446,973	345
Funds at 1 January	2,413,263	2,068
Funds at 31 December	1,966,290	2,413

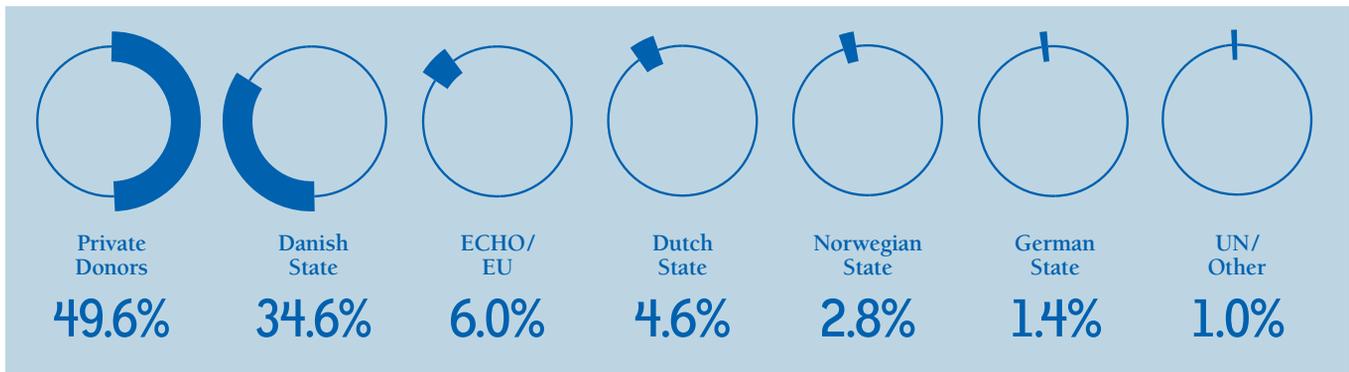
BALANCE SHEET AT 31 DECEMBER 2015

	2015	2014
Assets	DKK	DKK 000
Fixed assets	104,099	171
Liquid funds	6,271,221	6,481
Debtors	55,129,337	56,960
Total assets	61,504,657	63,612
Liabilities		
Project commitments	54,275,898	58,049
Other payables	5,262,469	3,150
Mission East equity	1,966,290	2,413
Total liabilities	61,504,657	63,612

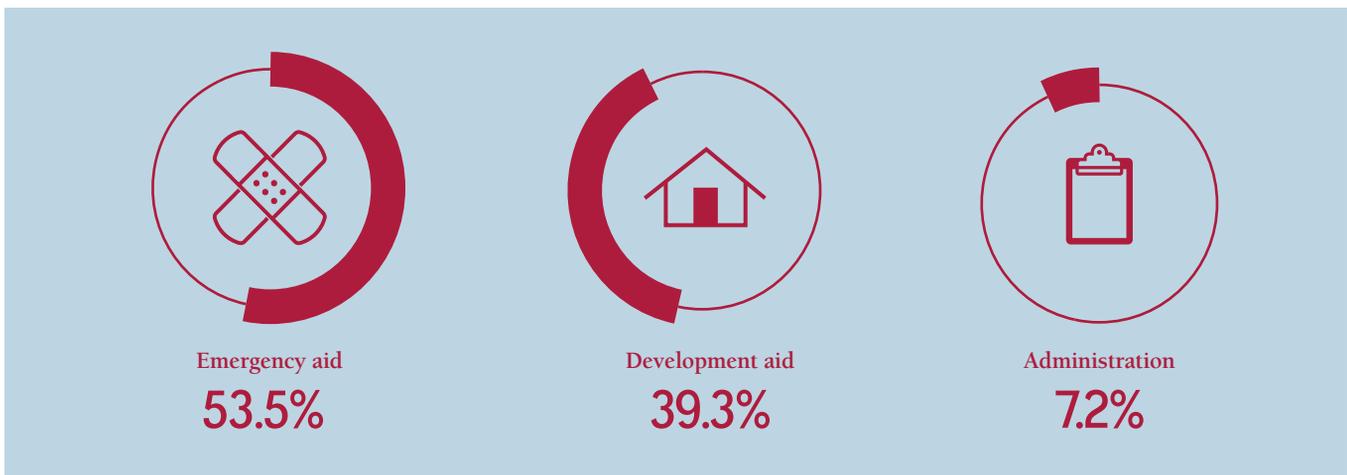
The information presented here is a summary of the information contained in the accounts of Mission East. This summary may not contain sufficient information to allow a full understanding of the financial affairs of Mission East. For further information the full accounts should be consulted. Copies can be obtained from Mission East's registered head office.

The annual accounts were approved by the auditor, Revisionsfirmaet Christian Danielsen ApS without reservation on April 7th 2016. The accounts were presented to the Annual General Assembly of Mission East and were approved by the Board of Mission East. The accounts will be delivered to the Danish tax authorities.

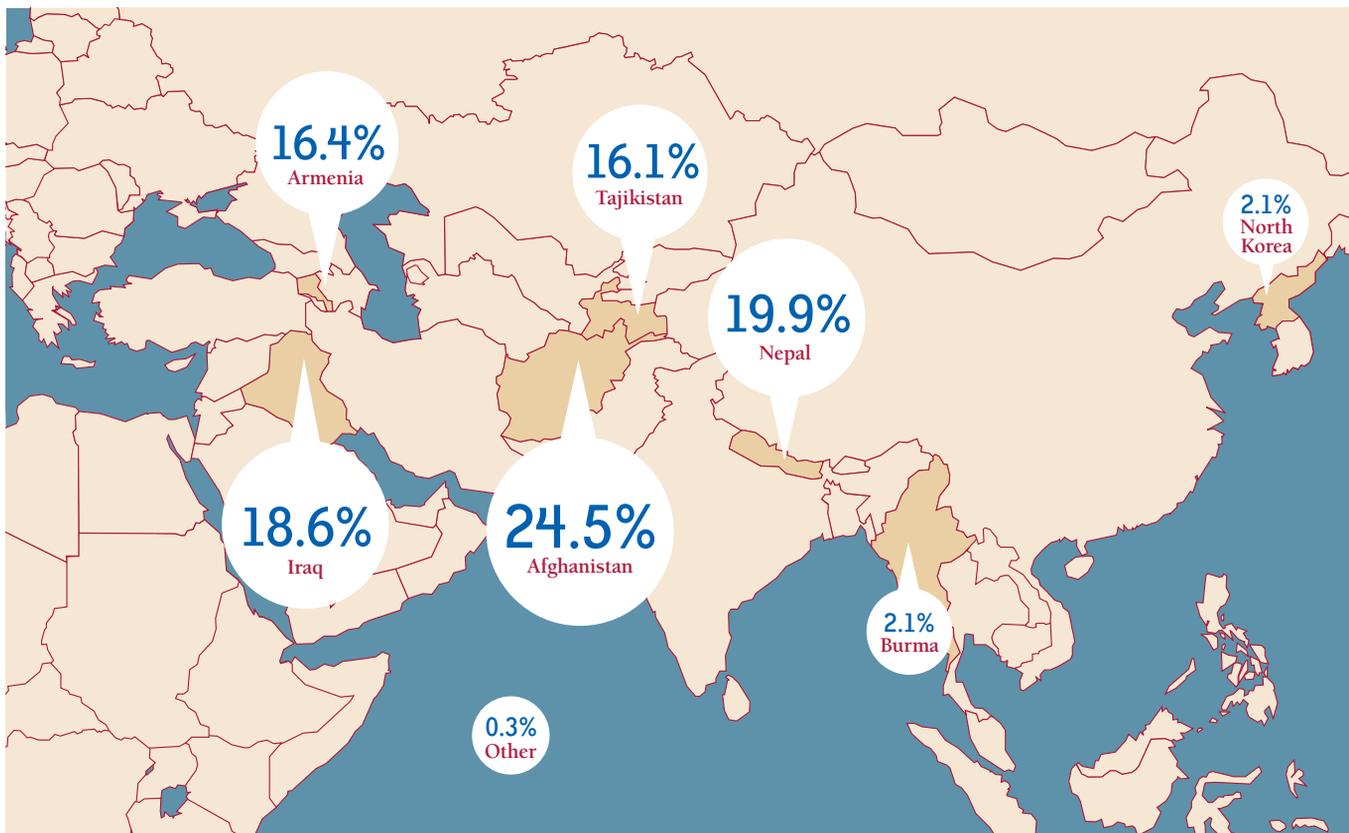
Where did the money come from?



What was the money spent on?



Where did the money go?





Romania

Armenia

Tajikistan

Syria

Iraq

Afghanistan

COUNTRIES AND PROJECTS 2015



An integrated approach for recovery and resilience



- Mission East started to operate in Afghanistan in 2001.
- Head office: Kabul.
- Provincial offices: Badakhshan: Faizabad, Kishim, Ishkashim. Takhar: Taloqan, Rustaq. Baghlan: Fring.
- Number of staff: 160.
- Country Director: Jerome Caluyo.
- Local partner organisations: PSSCO – Promote Social Services and Culture Organization in Badakhshan and PHDO – Peace and Human Development Organization in Takhar.

Through an integrated, community-driven approach to relief, rehabilitation and development, the Mission East Afghanistan programme works to reduce vulnerability and build resilience in rural communities suffering from protracted social, economic and environmental instability.

Achievements

- 20 water schemes and 1,209 household and public latrines built and repaired, and 6,577 people trained in good hygiene practices.
- 4 km of rural access road completed and 2 irrigation canals rehabilitated with 823 household representatives participating in a Cash-for-Work scheme.
- 1,819 households (mainly women) provided with training and inputs for activities to improve household food and livelihood security.
- 30 Self Help Groups (SHGs) trained in savings and loan management, and 35 SHGs and producer groups trained in small enterprise development.
- Provision of capacity-building support to the Badakhshan and Takhar Development Forums and to two local NGO partners.
- 2,630 smallholder farmers given refresher training in land, soil and water management.
- 15 communities helped to improve their management of natural resources.
- Assistance provided to victims of avalanches, conflict and earthquake.





Projects

Community-led food security, rehabilitation and livelihoods resilience in Takhar and Bamyan Provinces, Afghanistan

Donor EuropeAid
Duration October 2012 – July 2015
Location Takhar (Mission East) and Bamyan (Medair)
Aim To strengthen the resilience and livelihood systems of food insecure communities in Takhar and Bamian Provinces.
Outputs Improved wheat seed and fertilizer for 2,630 farmers in Takhar and trainings provided in improved agricultural practices and land, soil and water management; 600 women provided with training and inputs in kitchen gardening, food processing, greenhouses and nutrition; 3-year development plans and hazard mapping done in 45 communities in Takhar; Community disaster mitigation infrastructure projects built.
Partners Medair
ME project code AFG-EUA-006
Donor code DCI-FOOD/2012/303-671

An Integrated, Community Based Approach to Relief, Rehabilitation and Development in north-eastern Afghanistan

Donor Ministry of Foreign Affairs, Denmark (Danida)
Duration January – December 2015
Location Takhar, Baghlan and Badakhshan provinces
Aim To reduce vulnerability and build resilience in rural communities of north-eastern Afghanistan suffering from protracted social, economic and environmental instability.
Outputs 14 water systems, 953 family and 22 public latrines built; 14 WUCs trained; hygiene education for 4,722 people and 975 kits provided; 1,809 households supported in kitchen gardening, greenhouses, food processing, nutrition, poultry-rearing, apiculture and orchards; 20 SHGs created and 35 producer groups and SHGs trained in marketing; 4km road and 2 irrigation canals rehabilitated; 2 local NGOs supported; 15 villages trained in NRM.
Flexible Funds Provision of hygiene kits to 500 earthquake-affected families in Badakhshan (Shuhada and Jurm districts).
Partners PSSCO – Promote Social Services and Culture Organization in Badakhshan and Peace and Human Development Organization (PHDO) in Takhar
ME Project code AFG-SHUM-15
Donor code 2014-24871



Ensuring inclusion for everyone

Mission East's activities in Armenia are focused on disability rights such as inclusive education and disability employment, as well as HIV/AIDS prevention, and community development through building of local capacity.

Achievements

- 120 youth with disabilities get improved vocational education and job opportunities by making 8 training centres inclusive.
- Youth with disabilities have increased access to labour markets through an enhanced social partnership among state, civil society and employers.
- Boosted development of communities in Lori, Shirak, Tavush and Gegharkunik thanks to increased diaspora engagement.
- Care for children with disabilities was improved in 7 inclusive child care centers provided with development games and toys.
- Non-medical care, support and information for nearly 1,146 people living with HIV/AIDS.

- Mission East started to operate in Armenia in 1992.
- Head office: Yerevan.
- Number of staff: 15.
- Country Director: Raffi Doudaklian.
- Local partner organisations: Bridge of Hope NGO, New Generation NGO, Public Information and Need of Knowledge NGO, Education in the Name of Health NGO, Aids Prevention and Education Center NGO, Positive People Armenian Network NGO, AIDS Prevention Union NGO, Benefactor of Family NGO, Hope and Help NGO, Armenian Red Cross Society NGO, Real World Real People NGO, National Center for Aids Prevention.



Projects

Mitigating Social Consequences of Labour Migration and Maximizing Migrants' Involvement in Local Development

Donor European Union
Duration September 2014 – June 2016
Location Lori, Shirak, Tavush and Gegharkunik region, Armenia
Aim To reduce social vulnerability of labour migrants' families with children through the best use of intellectual and financial resources of migrants and diaspora representatives and their engagement in the development of their communities of origin/return in Lori, Shirak, Tavush and Gegharkunik.
Outputs 4 regional knowledge hubs established with staff skilled to reinforce migrants and diaspora networks; 60 individual arrangements among diaspora and local organisations; a web-based platform connecting diaspora to local organisations/individuals, including soft skills transfer, export promotion, crowd fundraising.
Partners Mission East is implementing partner for UNICEF
ME project code ARM-UNICEF-001
Donor Code ARM/2014/10

"The Right to Earn a Living"- Increased economic inclusion of youth with disabilities through enhanced livelihoods opportunities, Tavush, Armenia

Donor Civil Society in Development (CISU)
Duration July 2013 – June 2016
Location Specific communities/towns in Tavush marz, Armenia
Aim To increase economic and social inclusion of youth with disabilities and build strong civil society organizations in Tavush Marz, Armenia.
Outputs 120 youth with disabilities (YWD) have increased awareness on vocational education training (VET) and employment policies/job opportunities; 120 YWD develop vocational competencies in 8 VET centres and increase their livelihood opportunities; 4 Platforms for Civic Synergies facilitate dialogue on VET with state and non-state actors; 6 VET curricula adapted.
Partners Bridge of Hope
ME project code ARM-CISU-007
Donor Code 13-1281-SP-apr

Support to the National Program on the Response to HIV Epidemic in the Republic of Armenia

Donor Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM)
Duration October 2009 – December 2015
Location Republic of Armenia – country-wide
Aim 1) To accelerate the reduction of HIV spread among most-at-risk populations; 2) To provide care, support to people living with HIV; 3) To enhance the supportive environment for a sustained multi-sectoral response to HIV.
Outputs By December 1, 2015, 47,179 Voluntary Counselling/testing services were provided to most at risk populations (MARPs); 32,526 new MARPs were reached by HIV prevention activities, 1,601 people living with HIV received care and support. Overall during 6 years, 8,855,826 condoms and 3,001,608 syringes were provided to MARPs.
Partners "New Generation" NGO, "Public Information and Need of Knowledge" NGO, "Education in the Name of Health" NGO, "AIDS Prevention, Education and Care" NGO, "Positive People Armenian Network" NGO, "AIDS Prevention Union" NGO, "Benefactor of Family" NGO, "Hope and Help" NGO, Armenian Red Cross society, "Real World Real People" NGO, National Center for AIDS Prevention
ME project code ARM-GF-001
Donor Code ARM-202-G06-H-00

Projects

Building for the Future: Capacity Building for Development in Southern Chin State

Donor	Civil Society in Development (CISU)
Duration	July 2013 – December 2015
Location	Lailenpi, Chin State, Myanmar
Aim	To build the capacity of local civil society to reduce chronic poverty in southern Chin State.
Outputs	Staff and volunteers of local partners developed their organisational and project management skills, improved their coordination and joint strategic planning and strengthened the relationship with Mission East. Civil society actors in Chin State improved their capacity to manage food security and livelihoods projects and design appropriate interventions.
Partners	Social Development Department of the Mara Evangelical Church (SDD) and Health and Hope Society (HHS)
ME project code	MYA-CISU-001
Donor code	13-1280-PA-apr

Scholarships for Mara Special Students

Donor	Holstebro Pinsekirke
Duration	April 2015 – March 2016
Location	Chin State, Myanmar
Aim	Provision of partial scholarships for Mara Special Students
Outputs	Two students of the Centre of Maraland Education (COME) of the Mara community received partial scholarships for higher education in India.
Partners	Social Development Department of the Mara Evangelical Church (SDD)
ME project code	MYA-COME-00

Improved education and sustainable food supply in the remote Chin State in Burma/Myanmar

Donor	Holstebro Pinsekirke
Duration	January 2015 – June 2015
Location	Lailenpi, Chin State, Myanmar
Aim	To enable the provision of quality education for 120 children in a food insecure region of southern Chin State by the provision of balanced nutrition for the 2015-2016 academic year at the Centre of Maraland Education (COME).
Outputs	Food provision for immediate need of COME for the 2015-2016 academic year.
Partners	Social Development Department of the Mara Evangelical Church (SDD)
ME project code	MYA-COME-004

Stepping into the future: expansion phase of work in Southern Chin State Myanmar/Burma

Donor	AEC Fonden
Duration	January 2015 – January 2016
Location	Matupi Township, Chin State, Myanmar
Aim	Support to improve the community's capacity for self-sustainable food security and support to further ME's presence in Southern Chin State.
Outputs	Provision of balanced nutritional food to 150 children for the 2014-2015 academic year at the Centre of Maraland Education. Support to 2 demonstration farms from the local partner improving nutritional needs, self-sustaining food security and capacity to apply biological techniques.
Partners	Social Development Department of the Mara Evangelical Church (SDD)
ME project code	MYA-AEC-001

Response to Cyclone Komen for Mara community in Chin State, Myanmar

Donor	Danish Ministry of Foreign Affairs
Duration	November 2015 – December 2015
Location	Para, Rai and Rakan villages, Chin State, Myanmar
Aim	Support the early reconstruction efforts in remote area of Chin state, affected by Cyclone Komen, by repairing rural roads in areas where both roads and crops were badly affected.
Outputs	25 miles of rural road reconstructed. Provision of food for work to 244 individuals and free food for 92 individuals from the most vulnerable population (pregnant women, children, persons with disabilities and elderly).
Partners	Social Development Department of the Mara Evangelical Church (SDD)
ME project code	MYA-FLEX-001
Donor code	46.H.7-11-118

Building up local capacity

Mission East is supporting the capacity building of local partners in Myanmar in the areas of food security and livelihoods development, as well as the education of Mara children in Chin State.



Achievements

- 80 students and 8 staff from the Centre of Maraland Education received nutritional and balanced food.
- Increased capacity of two local partners in the areas of organizational capacity, food security and livelihoods improvement.
- Representatives of 18 self-help groups trained on income generation activities and improvement of value and utility of savings and loans.
- 10 partners' staff trained on proposal writing.
- 350 households received food for work done on road reconstruction after the Komen cyclone.
- 659 most vulnerable persons affected by Komen cyclone received food assistance for three months.
- 32 kilometres of road reconstructed.



- Mission East started to operate in Burma in 2013.
- In Burma Mission East works through local partners Social Development Department of the Mara Evangelical Church (SDD) and Health and Hope Society (HHS).



Continued assistance to displaced families

Mission East is working in northern Iraq to support people displaced by conflict. We are providing urgent relief items and psychosocial support to those who have left everything behind due to the conflict.

- Mission East started to operate in Iraq in 2014, and worked there previously in 2003-2006.
- Offices: Dohuk, Kirkuk, Erbil.
- Number of staff: 37.
- Country Director: Binay Basyal.
- Local partner organisations: Humanity NGO.

Achievements

- 5,700 displaced families coped better with winter after receiving support such as winter clothing, blankets, heaters, fuel and materials to improve shelters.
- 1,600 displaced families received basic household items and hygiene supplies.
- 800 displaced families received food baskets.
- 430 displaced families with good access to markets received cash assistance to be used for their priority needs.
- 850 children were provided with a safe place to learn and play in the midst of their displacement.
- 100 women received psychosocial support to help recover from and cope with the difficulties of the conflict.

Dohuk Winterization – Transitional Shelter and Non-Food Items

Donor German Ministry of Foreign Affairs, Cedar Fund, World Relief US
Duration January 2015 – March 2015
Location Dohuk Governorate
Aim To provide winterization measures to enhance resilience toward cold winter temperatures for displaced families.
Outputs Winter assistance including clothing, footwear and blankets were provided to 2,664 displaced households. Shelter materials were distributed to 250 households to improve shelter conditions.
ME project codes IRQ-GMFA-002, IRQ-CED-001, IRQ-WR-002
Donor code VN05-21-321.50 IRQ 01/15

Winterization and psychosocial support for displaced people in Iraq

Donor Hjælp Nu! (Help Now) fundraising by DR / TV2
Duration November 2015 – April 2016
Location Ninewa and Kirkuk Governorates
Aim To help vulnerable displaced families, and particularly children, to meet their immediate needs and rebuild a sense of normalcy as they recover psychologically from the traumas of their displacement.
Outputs Winterization assistance, heaters, kerosene and jericans for kerosene provided to 1,700 families; start-up of new child-friendly spaces initiated and continuing in 2016.
Partners Humanity
ME project code IRQ-DR-01

Claiming dignity, rebuilding hope: Support for vulnerable, displaced families in Northern Iraq

Donor Danish Ministry of Foreign Affairs, World Relief US, Tearfund Belgium, Cedar Fund, Y's Menettes Club
Duration April 2015 – January 2016
Location Dohuk, Ninewa and Kirkuk Governorates
Aim To help vulnerable displaced families, and particularly women and children, to meet their immediate needs and rebuild a sense of normalcy as they recover psychologically from the traumas of their displacement.
Outputs Distributions of cash (432 families), essential non-food items, including hygiene kits (1,649 families), and heaters and kerosene for winter (720 families). 810 families among these also received food kits. 902 children and 153 women benefited from psychosocial support via child-friendly spaces, and women's psychosocial support centres.
Partners Humanity, CAPNI/Venus NGO
ME project code IRQ-SHUM-002, IRQ-WR-003, IRQ-TFB-002, IRQ-CED-002, IRQ-PSY-001, IRQ-FLEX-002
Donor codes 2015-18292 / 77MEDKIQ-071 / A15042

Dutch NGO Joint Humanitarian Response for North Iraq

Donor Dutch Ministry of Foreign Affairs / Tear Netherlands
Duration January 2015 – September 2015
Location Dohuk Governorate
Aim To enhance resilience toward cold winter temperatures through the provision of winterization assistance.
Outputs Winter assistance including clothing, footwear and blankets were provided to 1,272 displaced households. Sealing-off kits were distributed to 265 households to improve shelter conditions.
ME project code IRQ-BUZ-001
Donor code 2014095b

Projects

Immediate Response to IDP Crisis In Dohuk Governorate, Phase II Northern Iraq

Donor Danish Ministry of Foreign Affairs
Duration January 2015 – November 2015
Location Dohuk and Ninewa Governorates
Aim To meet urgent basic needs for displaced families.
Outputs Winter assistance including clothing, footwear and blankets were provided to 127 families.
ME project code IRQ-FLEX-002



Resilience in mountain communities

In Nepal, Mission East is working in the remote and mountainous Karnali zone, supporting community development via projects focused on livelihoods, disaster risk reduction, women's rights and inclusion. In response to the massive earthquake in Nepal in 2015, Mission East also undertook emergency relief activities in Sindhupalchowk District, now followed by recovery programming.

Achievements

- 216 women completed vocational training classes and are in the process of making profitable local businesses in Humla district.
- 434 women and girls received literacy training.
- 62 women's groups and 18 girls' groups formed in Humla and Mugu, promoting women's rights at grassroots level.
- 13 Community Forest Operational Plans renewed for improved sustainable management of Non Timber Forest Products in 28,497 hectares of Community Forest lands in Humla, Jumla and Mugu districts.
- 9.5 hectares of barren land irrigated by solar-powered irrigation systems and 292 households benefited from improved vegetable production after trainings on climate smart agriculture in Bajura.
- 8,480 earthquake affected households were supported with essential non-food items (blankets, water containers, shelter materials) and 3,643 temporary toilets.
- 184 assistive devices distributed to promote toilet accessibility for people with disabilities.
- 28 community water supply schemes rehabilitated, 46 school toilets and 3 institutional toilets built in earthquake affected areas.



- Mission East started to operate in Nepal in 1997.
- Head office: Kathmandu.
- Number of staff: 20.
- Country Director: Patrick Sweeting.
- Local partner organisations: KIRDARC, WWS, Samjhauta, ANSAB, ICCO, IAS, CDEC, SIS, NNDSWO, RCDC, RDGP.



Projects

Climate-smart farming in the Himalaya: an innovative green business model for food security and poverty reduction

Donor AEC Fonden
Duration September 2014 – August 2016
Location Bajura district, Nepal
Aim To pilot test an innovative climate-smart agriculture and green business model in Karnali that will improve farm productivity, food diversification, resilience and access to income for 250 households.
Outputs Development of business case for agricultural production and marketing with active participation of both private investors and producers throughout the entire value chain process; increased farm and labour productivity achieved through the introduction of climate smart agricultural practices; food and cash crops harvested, processed, and marketed.
Partners ICCO, ANSAB and IAS
ME project code | Donor code NEP-AEC-006

Economic Growth for Social Justice: supporting Non-Timber Forest Products (NTFPs) trade and business development in Karnali

Donor EuropeAid and CISU
Duration April 2012 – April 2015
Location Humla, Mugu and Jumla districts, Nepal
Aim To contribute to poverty reduction of remote Karnali regions through sustainable and inclusive economic growth.
Outputs Value chain studies for non-timber forest products carried out and local enterprise development supported; assistance for sustainable management of NTFPs including work with Community Forest User Groups and subgroups of vulnerable producers; business development service providers trained; market information made available to local producers; traders' networks formed.
Partners Asia Network for Sustainable Agriculture and Bio-resources (ANSAB), KIRDARC, Rural Development Group Programme (RDGP), Rural Community Development Center (RCDC), Women Welfare Service (WWS)
ME project code NEP-EUA-04 & NEP-PATC-03
Donor code DCI-NSAPVD/2012/287-648 & 11-1003-EU-sep

Nepal Earthquake Response: Non-Food Items and WASH for affected populations in Sindhupalchowk District

Donor ECHO, Swiss Solidarity, OFDA, Dutch Ministry of Foreign Affairs, Dutch Christian Relief Cluster, EO Metterdaad, Lākarmissionen, Danish Ministry of Foreign Affairs, Food for the Hungry, World Relief US
Duration April 2015 – December 2015
Location Sindhupalchowk District, Nepal
Aim Respond to the most urgent needs of earthquake affected populations in 8 VDCs.
Outputs Affected populations provided with emergency shelter materials, non-food items including hygiene kits (8480 households); 35 community water supply systems repaired; 3653 temporary household latrines; 45 temporary learning centre (school) toilets; improved hygiene practice through hygiene promotion activities; winterization support including blankets.
Partners Medair, CDECF, SIS, NNDSWO
ME project codes NEP-ECHO-04, NEP-SWS-01, NEP-OFDA-01, NEP-BUZA-01, NEP-TFNL-01, NEP-LKM-02, NEP-FLEX-01, NEP-WR-01, NEP-FFH-01
Donor codes ECHO/-SA/BUD/2015/91029, 2015031, 1573/150427-00492, 1573/150512-00494, 2015022

AFFIRM Karnali - Alliance For Fostering Inclusive and Resilient development of Marginalised communities in Karnali

Donor Danish Missionary Council Development Department
Duration November 2014 – October 2016
Location Humla, Mugu and Kalikot, Nepal
Aim To sustain climate risk resilient and gender sensitive community development in Karnali zone of Nepal.
Outputs Civil Society and NGO alliance on DRR and CCA advocate for climate adaptive and risk sensitive development at local and district levels and influence government for gender-sensitive and inclusive adaptive action. CSOs, District Government institutions have improved capacity to mainstream gender-sensitive DRR and CCA into local development process.
Partners KIRDARC
ME project code NEP-DMCDD-004
Donor code DMCDD-14-A-03

Investing in the future: Child-led disaster risk reduction in Karnali

Donor Ole Kirks Fond
Duration March 2014 – March 2015
Location Humla and Mugu districts, Nepal
Aim Children and youth within the target area are studying in safe schools and are the main agents of change for reducing risk from hazards within their community.
Outputs Selected communities systematically include school safety and school readiness exercises in local plans for disaster preparedness; child and youth clubs have capacity to include Disaster Risk Reduction in planning of their normal activities; children trained as key actors in changing attitudes and practices in their families and communities regarding disaster preparedness.
Partners KIRDARC
ME project code NEP-KIRK-003

Empowering vulnerable women from Humla and Mugu districts of Midwestern Nepal

Donor Lākarmissionen
Duration January 2013 – January 2016
Location Humla and Mugu, Nepal
Aim To improve the socio-economic position of women in Humla and Mugu.
Outputs Human Rights and Inclusion based literacy classes completed by 1052 women, improving capacity/ confidence, to raise their voices and claim rights; 216 women trained in income generating activities; 44 women's groups organized and connected for women's rights advocacy and to promote their access to natural resources and income generating opportunities.
Partners Women Welfare Service (WWS) and Samjhauta Nepal
ME project code NEP-LKM-01
Donor code Project Nr 1530

Disability inclusion support for EU funded project: Economic Growth for Social Justice

Donor CBM Christoffel-Blindenmission
Duration November 2014 – March 2015
Location Humla and Kalikot districts of Mid-Western Nepal
Aim To achieve full inclusion of people with disabilities under the ATIS project (access to income and job opportunities) and capacitate Mission East's 5 implementing partners, local stakeholders and community to apply an inclusive approach for their respective action.
Outputs Better understanding from an inclusion/exclusion approach of and barriers to access job opportunities for people with disabilities; support ME implementing partners to adopt a more inclusive approach in their implementing activities; capacitate a network of CSOs to advocate for the rights of people with disability in Karnali.
ME project code NEP-CBM-002
Donor code NPA-2013



Towards sustainability

Mission East in North Korea provides housing, water and sanitation to flood affected populations and is providing food- and non-food assistance to orphans and other vulnerable populations.



- Mission East started to operate in North Korea in 2011.
- In North Korea Mission East works with the Korean European Cooperation Agency (KECCA) and the local authorities.

Achievements

- Living conditions of over 750 children living in orphanages improved by providing them a greenhouse, electric pumps and stimulating playground equipment.
- 270 flood affected households connected to a new water supply system.
- New Food security and water, sanitation and hygiene pilot project started.

Projects

Building Hope: Assistance to Flood Victims in North Korea - Part 2, Kujang Wash

Donor Tearfund Netherlands
Duration June 2015 – November 2015
Location Kujang County in North Pyongan Province, North Korea
Aim To improve water supply and sanitation in disaster-affected populations in Kujang County.
Outputs Three new gravity-fed water supply systems constructed supplying water to 270 flood affected families in 3 different rural communities.
Partners Kujang Province People's Committees
ME project code KOR-FLO-002

Bringing Hope to North Korea's Most Vulnerable: Playground Equipment for Orphanages

Donor Y's Menettes Clubs of Denmark
Duration August 2013 – June 2015
Location Haeju City, South Hwanghae Province, North Korea
Aim To promote normal psycho-social and physical development of children living in orphanages in North Korea.
Outputs Provision and installation of child-friendly indoor and outdoor playground in 2 children's homes for orphans in Haeju city.
Partners S Hwanghae Province People's Committees
ME project code KOR-YSM-001

Food Security and Water, Sanitation and Hygiene Assessment and Pilot in North Korea

Donor Different Danish private funding
Duration November 2015 – November 2016
Location Kangwon Province, North Korea.
Aim To improve lives of rural communities in North Korea in terms of nutrition and health through an intervention in food security, water, sanitation and hygiene, scalable to a larger future intervention.
Outputs Sun cover and drip irrigation for seedlings to a tree nursery and plastic covers for household kitchen gardens, a gravity fed water system for 400 families, hygiene promotion to mother groups and school children; 16 latrines with bio gas tanks, energy saving stoves and biogas tanks with greenhouses, agro-forestry activities.
Partners Kangwon Province People's Committees
ME project code KOR-FLO-001, KOR-FON-001, KOR-YSM-002

Supporting vulnerable populations

In Romania Mission East supports local partner Solia Sperantei to support those who do not manage to catch-up or stay aligned with the country's economic development.



- Mission East started to operate in Romania in 1997.
- In Romania Mission East supports the Romanian organization Solia Sperantei.

Achievements

- 1,100 people supported in their basic need for clothing & toiletries, food and school supplies.
- 250 people received medical consultation, support and supplies.
- 800 winterization kits delivered for families and elderly.
- 15 kids participate during week days in after school support programme.

Projects

Enabling Solia Sperantei to support vulnerable populations of Romania

Donor	Private donors
Duration	January – December 2015
Location	Cluj Napoca, Bistrita and Bihor counties
Aim	To provide material, psychological and social support to vulnerable families and individuals in Romania.
Outputs	More than 1,100 people supported in their basic need for clothing and toiletries, food and school supplies; 250 people received medical consultations and health care supplies; weekly visits to support children at oncology, neurology and tuberculosis wards; 800 Christmas boxes delivered to families and elderly in need and to children in hospitals, 15 children participate in learning support after school during the week.
ME project code	ROM-SOS-002

In Tajikistan Mission East and partners are working to apply the rights of marginalized groups. Our focus is on girls and women, people with disability, and Water, Sanitation and Hygiene (WASH) and Disaster Risk Reduction (DRR).

Promoting equal rights for everyone



- Mission East started to operate in Tajikistan in 1997.
- Head office: Dushanbe.
- Provincial offices: Penjakent, Kulyab and Khalaikhumb.
- Number of staff: 28.
- Country Director: Surayo Yuldasheva.
- Local partner organisations: INGO Handicap International, National NGOs Markazi Nur, Nuri Umed, Zarshedabonu.

Achievements

- More than 600 men and women participated in training on equal gender rights.
- 4,200 people got access to clean drinkable water through newly established village water systems.
- Household and public latrines were newly constructed to 2,000 people.
- 12,000 people was reached with healthy hygiene behaviour messages and training.
- Three upgraded centres for rehabilitation offered intensive therapy for more than 225 children with a disability.
- 78 local support groups and 5 regional associations were promoting the rights of people with disability.
- Over 160 trainings and workshops were given on the rights of people with disabilities for centre staff, government, and communities.

Projects

Out of the Shadows: Bringing children with disabilities into Tajik society

Donor EuropeAid
Duration December 2012 – July 2015
Location Khovaling, Muminobod and Shurobod districts in Khatlon province & Penjacent district in Sughd province.
Aim To reduce social exclusion of children with disabilities (CWDs) and their families through support of the development of the social services system.
Outputs 2 New centres offer therapy for CWDs, up to 300 government officials are trained in equal rights for CWDs, 15 parent groups are set-up and registered into 3 associations, 13 support corners organized. 2 local NGOs take the lead in provision of these services. Government is financially supportive & the state university's curriculum for social work moved towards the rehabilitation model.
Partners Tajik NGOs Nuri Umed and Zarshedabonu
ME project code TAJ-EUA-021
Donor code DCI-ASIE/2012/304-735

Hear My Voice – Empowering Tajik Civil Society for Disability Rights Advocacy

Donor CISU
Duration April 2014 – March 2017
Location Focus on Khatlon and Sughd provinces
Aim To improve the organizational management capacities and strengthen the networking skills of 4 Tajik civil society organizations, to become lead agencies in rights-based inclusion of people with disability into society and to advocate for rights-based services for PWDs.
Outputs The 4 project partners have improved their capacity for organizational management; they advocate for rights-based service delivery for PWDs based on improved technical expertise and a developed strategy for networking & advocacy.
Partners The Associations of Committees of Parents, of children with disabilities in Kulyab and in Penjacent districts, Nuri Umed and Zarshedabonu
ME project code TAJ-CIS-005
Donor code 13-1417SP-dec

Human rights in Tajikistan – opportunities for marginalized girls and women and children with disabilities in Tajikistan

Donor Norwegian Ministry of Foreign Affairs
Duration July 2013 – June 2016
Location Penjacent district, Sughd province
Aim To reduce the marginalization of girls and women and of CWDs, supporting equal access to social, health-care, educational and legal services, respect in society and economic opportunities, and better application of their rights under Tajik civil law.
Outputs CWDs have improved access to social, health and education services & are better represented at policy decision-making levels: their rights are effectively advocated for. Equal development opportunities for girls and women have improved, their rights are better represented at policy decision-making levels, and advocacy on women and girls' civil rights is effective.
Partners Tajik NGO Nuri Umed
ME project code TAJ-NOR-005
Donor code TJK-13/0001

Promotion of water, sanitation & hygiene and disaster management in at-risk border communities of Afghanistan and Tajikistan

Donor PATRIP Foundation
Duration September 2013 – February 2017
Location Darvoz district, GBAO province in Tajikistan and Nusai district in the Badakhshan province of Afghanistan.
Aim To reduce vulnerability to disease and natural hazards and to improve the living conditions of at-risk remote rural communities in the border regions of Afghanistan and Tajikistan, through the provision of clean drinking water and adequate sanitation facilities, the improvement of local hygiene practices and the implementation of CB-DRR measures.
Outputs 750 household and 25 public latrines, 28 village water systems, disaster risk reduction measure in place in 52 communities, small scale mitigation work done, cross-border visits have trained 30-40 community representatives as maintainers of the WASH facilities.
Partners Mission East Afghanistan
ME project code TAJ-PAP-003
Donor code AFG-MIEAST-002

Thank You

Mission East wishes to thank the following groups, organisations and companies:

A/S Finn Olesen · AEC Fonden · AHN Holding ApS · Alexander ApS · Ansgars Kirkens Kirkekasse · Apostolsk Kirke i Danmark · Asta og Jul. P. Justesens Fond · B. Andersen & Lassen A/S · Balderus Stoleflet · Bedemand Jimmy Rasmussen · Bedsted Menighedsråd · Begravelsesforretningen · Betania Kirkecenter · Bistrup Kirkes Arbejdsudvalg · Bladpuljen, Kulturstyrelsen · Bønnerup Fisk I/S · Byens Valgmenighed · Bygma Fonden · Cascam Aps · CBM · Cedar Fund · Christians Sogn, Kirkekontoret · Christianshavns KFUM · CISU - Civil Society in Development · City Guld · Corallerne · Danida - Danish International Development Agency · Danish Mission Council Development Department · Danmarks Indsamlingen Hjælp Nu! · Diakonissehuset Sankt Lukas Stiftelsen · DRH · Dutch Christian Relief Cluster · Dutch Ministry of Foreign Affairs · ECHO - European Commission Humanitarian Aid and Civil Protection · Else og Joakim Callmans Fond · EO Metterdaad · EU-CORD Christian Organisations in Relief and Development · EuropeAid - European Commission International Cooperation and Development · Fælleskirken · Filadelfia Kirke · Finn og Mona Højland sammen med Andreasskolen · Fonden af 17.12.1981 · Fonden af 24. december 2008 · Fonden af 24.05.2003 · Food for the Hungry · Fredens-Nazaret Kirke · Frederiksborg Slotskirke · Frikirken Hadsund · Frikirken NU, København · German Ministry of Foreign Affairs · Globalt Fokus · HAK Holding ApS · Handicap International · HEG Consult Aps · Hejnsvig Menighedsråd · Hjerterum · Holbæk Frikirke · Holstebro Pinsekirke · Høyer Holding ApS · Høyrup & Clemmensen Holding Aps · ICCO · Integral Alliance · Investeringselskabet · J.J.Af 19/12 1990 Aps · Jernsø Smede- & Maskinværksted · JJP Holding af 2007 Aps · JN Spedition · JT3 Klima A/s · Kairos Holding Aps · Karlslunde Strandkirke · Knud Albertsen Holding ApS · Kordegnekantoret Bethlehemskirken · Kristent Centrum Ålborg · Kvaglund Kirke · Ladygroup Herning · Läkarmissionen · Lauritzen Fonden · Ledøje-Smørum Menighedsråd · Medair · Missionsfonden af 4/5 1964 · Monte Carlo · Musikhuset · Nettolager Aps · Nexø Frikirke · Norwegian Ministry of Foreign Affairs · Odder Frimenighed · Ole Christensen Holding ApS · Ole Kirks Fond · Ølsted Kirke · Øster Snede Kirke · Ow Holding, Horsens 2 ApS · Panal Aps · PATRIP - Pakistan - Afghanistan - Tajikistan Regional Integration Program · Pinsekirken · Poul Gade-Nielsen · Raklev Menighedsråd · Ringgren Consult ApS/ FR Holding · Ringsted Frikirke · Rostrup Mølle A/S · Sæby Kirkecafé · Scan Group A/S · Skærsø-Fonden · Skjern Bykirke · Solkær Murerforretning ApS · Solsidan Legatet · Søndergade 1-5 Viby Aps · Sorgenfri Menighedsråd · South City Gospel Choir · Sthens Kirke · Tear Netherlands · Tearfund Belgium · The Global Fund to Fight AIDS, Tuberculosis and Malaria · Tveje Merløse Menighedsråd · Udlodningsmidler, Kulturstyrelsen · Uggerly Installation A/S · Ulmadan - R.D. ApS · UM - Det danske udenrigsministerium · UNICEF - Armenia · Vækstcenter for Arbejde · Værløse Menighedsråd · VOICE - Voluntary Organisations in Cooperation in Emergencies · World Relief · Y's Menette Clubs, Denmark · Y's Men's Clubs, Denmark · Zibba Aps · Zions Sogns Menighedsråd · ZOA Refugee Care

Mission East's institutional donors include:



Mission East has committed to application of the Core Humanitarian Standard.

Mission East is signatory to the Code of Conduct for the International Red Cross and Red Crescent Movement and NGOs in Disaster Relief.

Commitment to Mission East's code of conduct: All staff and board members of Mission East have signed the Mission East's code of conduct and are committed to adhere to it.

MISSION EAST DENMARK OFFICE

Skt. Lukas Vej 13 Tel. +45 3961 2048
DK-2920 Hellerup Fax +45 3961 2094
Denmark E-mail: miseast@miseast.org
Web: www.miseast.org

MISSION EAST BRUSSELS OFFICE

Rue de l'Arbre Tel. +32 2 533 05 00
Bénit 44 bte 4 Fax +32 2 537 23 60
1050 Brussels E-mail: miseast@miseast.org
Belgium Web: www.miseast.org

MISSION EAST DEUTSCHLAND OFFICE

Marienstraße 29 Tel. +49(0)3020215780
D-10117 Berlin Fax +49(0)3020215782
Germany E-mail: kontakt@missioneast.de
Web: www.miseast.de



Mission East
- values in action