Disaster Relief and Development

Mission East is a relief and development organisation that was founded in Denmark. Mission East works to help vulnerable populations, supporting communities’ capacities to organise and assist themselves, through activities ranging from disaster relief to development assistance.

Our vision is to empower people and communities in crisis affected countries to lift themselves out of poverty and marginalisation.

Mission East works in response to community needs, specializing in Rural Community Development and Disability & Special Needs.

As well as direct implementation, Mission East works with and through local and international partners in order to enhance the relevance, impact and sustainability of our programmes.

Mission East is based on Christian values and makes no political, racial or religious distinction between those in need.
Reaching the marginalised

ANNUAL REPORT 2013
Mission East's strategic focus areas

Rural Community Development:
- WASH - Water, Sanitation and Hygiene
- Food Security
- Livelihoods
- Building Local Civil Society Capacity
- Gender Rights
- Disaster Risk Reduction

Disability and Special Needs:
- Advocacy for Disability Rights and Inclusion
- Building Local Civil Society Capacity
- Diagnosis and Rehabilitation
- Inclusive Education

Emergency Disaster Response:
- Emergency Water, Sanitation and Hygiene
- Food Aid
- Non-Food Items
- Shelter

HONESTY • INTEGRITY • COMPASSION • RESPECT FOR ALL PEOPLE • VALUING THE INDIVIDUAL
The work of Mission East

**Romania**
- Distribution of medicine, food and clothing.
- Free medical consultations.
- Winterisation kits.

**Afghanistan**
- Water, sanitation and hygiene.
- Infrastructural rehabilitation.
- Development of women’s Self-Help Groups and training in business skills.
- Disaster preparedness training.
- Seed distribution and training on improved agricultural practices.
- Natural resource management.
- Capacity building of local NGOs and local authorities.

**Armenia**
- Screening, rehabilitation and therapy for children with disabilities.
- Establishing inclusive education for children with disabilities.
- Training teachers and lecturers in inclusive education.
- Rights and advocacy work for and with children with disabilities.
- Medical care, support and information for people living with HIV/AIDS.

**Syria**
- Assistance to Syrian refugees in Lebanon:
  - Materials for temporary shelter.
  - Kitchen utensils and sanitation kits.
  - Winterisation kits.
**Tajikistan**
- Gender awareness training and campaigns.
- Micro-business training for women.
- Rights and advocacy work for and with people with disabilities.
- Care and therapy for children with disabilities.
- Water, sanitation and hygiene.

**Nepal**
- Women’s rights and literacy classes.
- Inclusion of people with disabilities.
- Awareness raising training for sustainable forest management.
- Entrepreneurship development and marketing training.
- Capacity building of local partners in disaster risk reduction.
- Assistance to vulnerable children.
- Water, sanitation and hygiene.

**Burma**
- Food assistance.
- Organisational capacity building of local partners.

**North Korea**
- Nutritional support to vulnerable children.
- Delivery of materials for psycho-social development and basic needs for children in orphanages.
- Delivery of construction materials for rebuilding homes after floods.

**Philippines**
Assistance to victims of Typhoon Haiyan:
- Materials for temporary shelter.
- Blankets and water containers.
- Hygiene kits.
- Tools for constructing shelter.
- Training in making shelter and rebuilding houses.
2013 marked the inclusion of new groups of beneficiaries in current and new geographies, as well as the establishing of Mission East in neighbouring Germany.

We continue to expand our work in the priority development sectors of Rural Community Development and Disability & Special Needs, promoting inclusion of the vulnerable and marginalized in society at large, and thus reducing poverty. Among our beneficiaries are women in mountainous regions of north-eastern Afghanistan, children with disabilities in Armenia, ethnic minority groups in extremely remote mountainous regions of Burma, Dalits and people with disabilities in Nepal, orphanages in North Korea, and women in Tajikistan – each of them highlighted on the following pages. Whenever possible, we work through a wide network of local partners, thus ensuring the sustainability of project results.

In our relief work, we aim to assist those affected by both natural and man-made disasters, giving priority to the most vulnerable individuals and families. In 2013 beneficiaries included Syrian refugees, survivors of the devastating typhoon in the Philippines, Afghans affected by war and flooding and Nepalese in the remote Karnali region affected by flooding. Food, emergency shelters, hygiene kits, construction materials, and tents were among the items distributed.

With several of our project areas in Afghanistan, Nepal, and Tajikistan prone to recurrent disasters, we build the capacities of communities most at risk so they are better prepared to meet future disasters, and thus save lives.

All of this would not be possible without the continued and strengthened support of our donors, public and private. In 2013 we saw a substantial growth in the number of supporters in Denmark, reached through an expanded variety of communication methods. Also in 2013, Mission East Deutschland was established, aiming to support the work among the poor and marginalized through public and private donors in Germany.

With a broadened support base and with the strong commitment of our dedicated staff, we aim to go even further in our work, providing relief, development and hope to those in need, and assisting those not reached by others. Together, we are able to make all of this possible.

With our greatest thanks,

Carsten Wredstrøm
Chairman of the Board

Kim Hartzner
Managing Director
Board of Directors

Carsten Wredstrøm
Project and Quality Management Consultant.
Chairman of the Mission East Board of Directors since 2010. Has for the last 20 years worked with project and quality management in Denmark and abroad.

René Hartzner
Co-founder of Mission East together with Kim Hartzner and first Managing Director of the organisation. Ordinary member of the Mission East Board of Directors. Previously, 28 years’ experience in international trade.

Karsten Bach
Secretary General of the organisation Dansk Oase, working for renewal of the Danish Lutheran Church.
Deputy Chairman of the Mission East Board of Directors, member of the Board since 2010. Previously, 27 years’ experience with HR, marketing and sales in Denmark.

Benedikte Grenov
Chemical engineer.
Ordinary member of the Mission East Board of Directors since 2012. Works with research on malnutrition of children at Institute for Nutrition, Exercise and Sports at Copenhagen University. Has worked in research and development of food and medical devices for 20 years.

Brian Nielsen
Chemical engineer and MBA. Managing Director of Securin, Copenhagen, Denmark.
Ordinary member of the Mission East Board of Directors since 2010. Works with the development of medical devices, strategic consulting, start-ups and venture capital.

The Management

Kim Hartzner
Managing Director. Responsible for leadership, strategic direction and general management of Mission East, including external profiling and key donor relationships. Medical Doctor. Co-founder of Mission East, previously Operations Director and Country Director in Armenia.

Peter Sigetly Boje
Deputy Managing Director, Denmark. Responsible for fundraising, communications, liaison and administration since February 2013. With a business background as Managing Director and professional board member, engaged in various social projects.

Marianne Le Floch
Finance and Human Resources Director, Brussels. Joined Mission East in February 2007 as Finance Manager. Worked with the industry sector as Cost Controller and International Treasurer for 8 years and 3 years with humanitarian support in different countries of Africa.

Peter Drummond Smith

Richard Peppiette
Support Manager, Brussels. Responsible for IT systems and their use in making the most out of our available staff and donations since 2000. Previous experience as electronics engineer who has worked for aid organisations in the field.
Engaging the Danes in aid

Throughout the year Mission East strived to enhance its communication with supporters and to mobilise the Danish general public in support of its mission: To help vulnerable populations, supporting communities’ capacities to organise themselves, through activities ranging from disaster to development assistance.

Highlighting hidden crises
Press headlines and breaking news do not always reflect the real needs of the poor and marginalised. Therefore Mission East persistently knocked on the doors of newspapers and television stations to inform and engage Denmark in fighting poverty. Managing Director Kim Hartzner participated in TV programmes on the two major channels in Denmark and appeared in newspaper articles conveying the difficult humanitarian situations of the people of Afghanistan, Armenia, North Korea, Syria and Tajikistan.

Communicating through social media
In addition to our traditional magazine and mailings, Mission East increasingly engages the Danish public through social media. Not only young IT trendsetters, but also groups like the 60+ population are sharing knowledge about the work of Mission East on social platforms. As user groups prefer different social media platforms, Mission East has chosen to scale up and diversify its communication through different channels such as Facebook, LinkedIn, YouTube and Email newsletter. This diversification has also led to a scale up in the use of email marketing and the introduction of SMS donations.

Speaking up for human rights
Face-to-face communication has always been of high priority in Mission East. In 2013 Managing Director Kim Hartzner participated in numerous events, camps and speaking engagements all over Denmark, advocating the rights of the poor and vulnerable. Together with online and press activities this has led to an increase in the supporter base of Mission East, both in terms of financial and promotional support.

Engaging supporters
The current increase in supporters counts Danes from all walks of life who have come together in support of the world’s poor through Mission East. It is the aim of Mission East to create a community of supporters who have integrated social responsibility into their lifestyle through their engagement in the work of Mission East. Mission East also aims to strengthen the level of information about development issues to its supporters through the implementation of a thematic approach in its communication. In 2013 the main themes featured were women’s rights and literacy, disability rights, rural livelihoods and water and sanitation, notably covering our long-term engagements in Afghanistan, Armenia, Nepal and Tajikistan.
In 2013 Mission East Deutschland was established as a consequence of Mission East’s growing engagement with German public donors.

Since 2010 Mission East has received considerable funds from the German Ministry of Foreign Affairs for projects targeting food security and livelihoods in Afghanistan and from the German development bank through the Patrip Foundation for a cross-border water and sanitation project with Afghanistan and Tajikistan. The official recognition means that Mission East Deutschland will be able to engage in larger development projects together with the German state and that donations from German citizens will be tax-deductible.

The aim of Mission East Deutschland is to strengthen the close co-operation with German public donors and to mobilize German private donors and companies in support of the work of Mission East with the poor and marginalized.

Mission East Deutschland is chaired by Otto Bernhardt, who was a member of the German Bundestag from 1998 to 2009, including four years as Finance Speaker of the ruling party CDU. Prior to that Otto Bernhardt had headed a number of German banks. During the past three years, Otto Bernhardt has visited Mission East projects in Afghanistan, Armenia and North Korea.

The board of Mission East Deutschland consists of: Otto Bernhardt (Chairman); MD Kim Hartzner (Deputy Chairman); Dr. Carl Hermann Schleifer, former State Secretary of the Finance Ministry of Schleswig-Holstein (Treasurer); and Dr. Anne Deter of the Finance Ministry in Berlin (Secretary). Other members of the board are businessman Christian Lange, former Managing Director of the German aid organisation Kindernothilfe, Dietmar Roller, as well as engineer Carsten Wredstrøm (DK), who is also Chairman of Mission East in Denmark.


Afghanische Kinder bei einer der von Mission East erbauten Wasserpumpen.
Assisting the vulnerable through crisis

During the year Mission East responded to several immediate crisis situations, both within the countries where it has long-term development operations and outside.

**War and flooding in Afghanistan**
Mission East assisted 4,300 people in Badakshan province who were affected by conflict and flooding. Many were forced to leave their homes because of the fighting and were supplied with key items needed to live in temporary shelter. This included cash and vouchers to buy basic necessities, as well as providing them with food, tents, cooking equipment, fuel, blankets and other items to help them through the winter.

**Flooding in Nepal**
Part of Mission East's project area in north-western Nepal was hit by disastrous flooding in June 2013, causing loss of lives and damaging housing, crops and other infrastructure. Mission East and our partners were able to help 450 people with immediate food assistance, and help restore clean drinking water supplies for 1,400 people.

**Syrian crisis**
The UN has named the Syrian refugee crisis ‘The worst humanitarian crisis in the world.’ The needs for humanitarian aid are enormous with approximately 2.7 million refugees outside Syria and a far higher number that are internally displaced.

Mission East raised funds to secure shelters, blankets and mattresses, stoves, hygiene kits and winter equipment for Syrian refugee families in the Beqaa Valley in Lebanon. The operation was carried out by Medair, an Integral Alliance partner of Mission East. Other funding was raised to specifically meet the humanitarian needs of ethnic Armenians from Syria who have fled to Lebanon.

**The typhoon in the Philippines**
Mission East also supported the victims of the typhoon Haiyan that devastated large parts of the Philippines. Cities and villages were levelled by the typhoon that also destroyed coconut plantations, fishing boats and flooded agricultural areas with salt water.

Mission East supported the emergency work of our partner Medair in one of the most severely affected areas in the country. Emergency shelters, hygiene kits and construction materials to rebuild the destroyed houses were provided, as well as technical assistance, repairing medical clinics and providing medical equipment.

**Mission East’s approach to emergency disaster response**
Mission East aims to assist those affected by both natural and man-made crises, giving priority to the most vulnerable individuals and families. In the countries where Mission East has existing programmes the response is carried out through our local partners and in-country staff. In countries where Mission East is not operational the response is carried out through and together with Integral Alliance and EU-Cord partners, in order to secure the most immediate, relevant and cost efficient response. Mission East response includes activities to build communities’ disaster preparedness to reduce the impact on lives and livelihoods of future crises.
Holistic approach to poverty reduction

In Afghanistan Mission East’s approach pulls together several donors to address multiple contributing factors to social and economic vulnerability. These range from poor access to basic government services, to lack of ways of earning a living, to uncertain food security for families.

Resilience-building measures undertaken by Mission East help at-risk communities to prepare for disasters and to mitigate their impact – to help families cope with disasters when they inevitably happen. Communities most at risk from natural disasters worked to protect irrigation canals, plan community disaster preparedness measures, and better protect natural resources, which in turn protects the land from degradation and overuse.

Emergency response and civil society capacity-building are key areas of growth for the Afghanistan programme.

Women’s Self-Help and Producer Groups

Poor and marginalised rural women need new opportunities to provide food and earn money for their families. Mission East’s approach teaches and helps Self-Help Groups and Producer Groups of like-minded women to meet market demands and sell their products.

Unique access to insecure and isolated areas

Mission East is one of the few international NGOs in north-eastern Afghanistan which can still gain access to some of the most remote, isolated and insecure areas. Through active beneficiary and community involvement, Mission East builds trust in local communities and ensures both local ownership of the process and the safety of Mission East staff.

Growing humanitarian needs

Throughout 2013 Mission East provided direct relief assistance to people affected by natural disasters and conflict in Badakhshan Province. Deteriorating security and intense fighting in some of our project areas has led to widespread displacement. This trend is likely to continue with the expected spread of the conflict, creating more internally displaced people and preventing the return of others, requiring a larger humanitarian response.

I used to sit and cry alone at home. Now I feel brave and I feel that I could handle an even bigger business.

Mrs. Nafasgul, Afghanistan

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Mrs. Nafasgul, Afghanistan

A woman from one of Mission East’s Self-Help Groups with some of her children and her husband. Her participation in the rural livelihood project has made the family more resilient to seasonal food shortage. Read the story on www.miseast.org/afghanistan

Major achievements in 2013:

• 54 new water systems built.
• 3,960 family latrines and 84 public latrines built.
• 10,087 households trained in good hygiene.
• 11 km of rural access road built.
• 10 irrigation canals repaired.
• 2,989 women supported in alternative livelihood activities.
• 2 local NGOs and the Badakshan Development Forum supported.
• 15 new Self-Help Groups formed.
• 11,035 farmers given inputs and trainings.
• 4 villages trained in better natural resource management.
• Relief assistance provided for 4,300 people in Badakhshan.
Disability rights
Mission East is engaged in a long-term programme in Armenia to enhance the rights of children with disabilities. In Tavush Province, one of the poorest areas of Armenia, Mission East has established a comprehensive model of integrated services for children with disabilities, which can now be replicated throughout the country. The community-based services include identification of disabilities, referral to government or other organizations that can help, and rehabilitation. Mission East has also supported civil society groups and the government to work together towards implementation of the UN Convention of the Rights of Persons with Disabilities.

Mission East helped strengthen the Armenian disability rights movement to promote equal rights and opportunities for people with disabilities in independent living, employment and education. Seven new organizations representing disabled people were established and, together with the existing Disability Advocacy Coalition members, will work to bolster their organizations and enhance their advocacy skills.

Livelihoods for youth with disabilities
As part of a holistic approach towards disability inclusion, Mission East has initiated a three-year programme to improve the livelihoods of disabled youth by securing equal access to vocational education and to the job market. Disabled youth will receive vocational training and obtain qualifications relevant to the labor market from newly established courses at eight vocational training centres. Four platforms will be established to gather state and civil-society actors active in vocational training and employment.

Advocating for the rights of the excluded

Major achievements
• 588 children with disabilities received medical screening and rehabilitative care.
• 61 Mainstream Family and Child Centers in the Tavush Region were made operational providing services to children with and without disability.
• 7 new Disabled People Organizations are established and functioning.
• 129 disability awareness raising campaigns on disability rights organized.
• 9,542 voluntary counselling and testing services for HIV/AIDS and 16,458 education kits provided.

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“I have overcome my life-long challenges with cerebral palsy to inspire my peers never to give up on their passion, hopes and dream.”
Mariyam Yesayan 21, youth advocacy group member, Armenia

Support to people with HIV/AIDS
Mission East works with 11 local organizations and government bodies to provide care to people living with HIV/AIDS and help people most at risk to slow the spread of the epidemic. Activities included education and distribution of information, and providing HIV tests, condoms and needles.

Future plans
In the coming year, Mission East will work on the further strengthening of the disability rights movement, focussing on inclusive education, social inclusion of youth with disabilities, and expanding activities in rural regions to fight and reduce poverty through a project to improve means of earning a living.

Razmik has a learning disability and used to fall behind his friends in class. Thanks to inclusive teaching he now follows his classmates. Read his story on www.miseast.org/armenia.
Mission East began a programme in Burma in 2013, following an assessment mission in February. The project supported local efforts to improve development in the Mara ethnic minority group in the remote mountainous region of southern Chin State. This is one of the poorest and least developed states in Burma with most households eating insufficient food. Subsistence agriculture is the main economic activity, but now much of the labour force is migrating, leaving the most vulnerable behind to survive on their own.

Support to education through food assistance
Mission East provided food for students and staff at the Center for Maraland Education (COME) in Chin State. Because parents suffer severe food shortage, they cannot afford to pay school fees. Nor can the community afford to share food with the centre. In addition, many children are urged to drop out of school to help their parents with farming. Hence providing healthy meals for the students at the Center for Maraland Education is crucial for the children’s education.

Strengthening civil society
Mission East is supporting two local partners who show a strong desire to build their capacity and fulfill their potential for growth and achievement on behalf of their communities. Mission East will support both organisations with organisational development and their technical knowledge. This capacity will allow them to introduce better agricultural practices for improved food production and promote income generating opportunities.

Future plans
Mission East is committed to expanding our work in Chin State in the sectors of education, livelihoods and food security and through the continued strengthening of the local partners’ capacity. Additionally, Mission East will explore possibilities for a humanitarian response in the country to assist conflict-affected people.

Major achievements
- Provision of food for 120 individuals, students and staff/volunteers of COME.
- Training and on-the-job coaching of partner staff and volunteers on organisational development and management.
- Strategic planning with partner organisations.
- Needs assessment by Mission East for future activities.

Supporting the marginalised Mara community

The children at the COME school in the remote Chin state are happy to have proper meals and even fruit every day. See the latest video from the school here: www.miseast.org/burma-intro.
Mission East’s programme in Nepal focuses on inclusion, resilient livelihoods (means of earning a living that are less vulnerable to economic and social shocks), and poverty reduction. Our approach aims to ensure better access to income generating activity and social participation for the most marginalized groups, including women, Dalits and people with disabilities and their families. New guidelines have been prepared and implemented to ensure that these groups are fully included in our full range of activities. After the first full year, the programme already serves 23,800 people out of the 50,000 targeted for the next 5 years.

Non-timber forest products
Mission East trains local forest user groups in the effective collection, processing and trading of medicinal herbs. In the Karnali region job opportunities are scarce, the majority of the population is extremely poor and the area sees a great number of seasonal labour migration to neighbouring India. One of the few opportunities for a better income is collecting and processing medicinal herbs available in the forests of these remote districts. By promoting an effective and sustainable use of these local resources, livelihoods are enhanced and the environment is protected.

Disaster risk reduction
Mission East is building communities’ resilience to natural disasters in the remote Karnali region. We work with communities, local government and civil society, to strengthen their protection against natural disasters and their capacity to respond when disasters do happen - and to make sure that marginalised groups are fully included in disaster planning and response. Communities assisted in this way in previous years were able to respond successfully to the flooding that hit Karnali in June, 2013.

Women’s rights and literacy
This project aims to empower the most vulnerable women of Humla and Mugu Districts, and started in 2013 with activities to raise awareness of women’s rights, literacy training and the formation and strengthening of women’s groups. It will continue next year with vocational training and promotion of income generation activities.

I have realized that education opens up our eyes. When you are educated you are respected and no one can exploit and enslave you.

Dhauki Nepali, member of Women’s Advocacy and Development Group, Nepal

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Mitigating flood and hunger

**Assistance to orphanages**

Orphans are among the most vulnerable of population groups in North Korea. They are often victims of food shortages and lack basic services such as health care, water and heating as well as sufficient stimulation for normal child development. Mission East’s programme addresses some of these needs in a baby and children’s orphanage in Haeju City, South Hwanghae Province. One project aimed to improve the physical and mental health status of the orphans through the provision of food, winter clothes and blankets, hygienic cooking utensils and toys and with the construction of greenhouses to improve the variety of foods in their diet. Another project sought to improve psycho-social and physical development of the orphanages by providing safe, child-friendly and developmentally appropriate playground equipment. Both projects will continue in 2014.

**New homes for flood victims**

Heavy rainfall, typhoons and thunderstorms caused serious damage across North Korea in July and August 2012, leaving thousands homeless. Mission East, with assistance from Tear Netherlands and other donors completed a project to provide housing to victims of the 2012 flooding in North and South Pyongan provinces. New homes were constructed for 511 flood-affected families. Additionally, Mission East was able to reinforce riverbanks as a disaster risk reduction measure and reconstructed a damaged hydroelectric dam to re-establish the electricity supply.

**Future plans**

Mission East will continue its flood recovery project by improving water supply, sanitation and hygiene practices in the new housing areas. It will also continue its assistance to the orphanage in Haeju City with food, blankets, clothes and teaching material and expand this assistance to other orphanages.

“**The new house is very nice! Our old house was built with mud bricks. It wasn’t very strong. This house is all concrete. It’s safe from flooding.**”

Myong Ha, new home-owner in Songchon

70% of the children in the orphanages that Mission East supports used to be affected by acute malnutrition. During our latest survey in 2013 this figure had been reduced to 20%.

**Major achievements**

- Additional food and cooking utensils improved the growth rates of 770 exceptionally vulnerable orphans.
- Educational material provided to 60 three- to four-year old orphans, stimulating their intellectual and motor capacities.
- 511 homes for flood-affected families constructed.
- Fuel and cement were contributed to 3 km of riverbank reinforcement and reconstruction of a hydroelectric dam destroyed by heavy floods.
Clean drinking water and sanitation

In 2013 Mission East completed a major water and sanitation project in both south Tajikistan and across the border in north Afghanistan. The project, coordinated from mountainous Khalaikhumb in Tajikistan, brought tremendous change to about 8,000 people. Water systems now provide clean drinking water. Newly constructed latrines offer healthy sanitation facilities. Mountain springs were tapped to ensure a continuous supply of potable water. A new project in the same area will allow long-term hygiene awareness raising campaigns in these and new villages. As a result Mission East expects to see incidences of water-borne diseases drop in the coming years.

Developing children’s abilities

Mission East opened two new rehabilitation centres for children with disabilities in and around Kulyab in the south, expanded the existing rehabilitation centre in Penjakent, and intensified collaboration with Kulyab State University’s social work program. As a result, over 600 children received physiotherapy and educational help. More than 70 new parent support groups formed – to support a safe home environment conducive to learning and growing independent. In a week-long workshop in Dushanbe, Mission East promoted the new (for Tajikistan) rehabilitation model versus the outmoded existing practices in day care. The ambition is to further develop this two-track approach: to set up centres for children and their parents and to promote including children living with disabilities in existing activities and services.

Practicing equal rights

Mission East and local partners intensely promoted equal rights for women and men, mainly around Penjakent in the north of the country. Over 2,500 people and several dozen government officials participated in a training programme on gender equality. With the participants reaching out to their own social networks – telling their friends, family, and colleagues – the message of equality spread widely. Subsequently, women in the target areas reported many cases of improved government services.

I did not know that germs we cannot see can make us sick,
Mrs. Khosyiati, Tajikistan

Better lives for forgotten people

Major achievements

- More than 700 children with disabilities received rehabilitation therapy.
- 2 new therapy day care centres opened.
- 72 new parent support groups functioning.
- Agreement signed with the State University of Kulyab to improve the quality of the social workers’ training programme.
- 29 children with disabilities newly registered with the government.
- 21 children with disabilities started attending school.
- 5 organizations and 2,500 individuals trained on gender equality.
- Door-to-door surveys identify children with disabilities in 10 new communities.
- A playground accessible to children with disabilities built.
- 9 water systems built for cross-border communities in Tajikistan and Afghanistan.
# Projects 2013

## Afghanistan

<table>
<thead>
<tr>
<th>ME project</th>
<th>AFG-CISU/001</th>
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<tbody>
<tr>
<td><strong>Title</strong></td>
<td>Partners in development: strengthening local civil society organizations and processes in Badakhshan, Afghanistan</td>
</tr>
</tbody>
</table>
| **Aim** | 1. To facilitate the growth of AWOR to become an independent, competent development actor – through operational and programmatic capacity building.
2. To strengthen the Badakhshan Development Forum’s (BDF) role as a key facilitator/provider of local CSO/NGO capacity building as well as a forum for interaction between national and international development organizations. |
| **Donor** | CISU |
| **Duration** | October 2012 – July 2015 |
| **Location** | Badakhshan |
| **Outputs** | Through provision of trainings and regular support to Self-Help Groups, increased linkages and coordination between BDF members (national and international) and government authorities, trainings organized by BDF for local CSOs on organizational and strategic development, project management, advocacy, fundraising and networking etc. |
| **Partners** | Afghanistan Women Organization for Rehabilitation (AWOR) and Badakhshan Development Forum (BDF) |

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<th>AFG-EVA/006</th>
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<tr>
<td><strong>Title</strong></td>
<td>Community-led food security, rehabilitation and livelihoods resilience in Takhar and Baghlan provinces, Afghanistan</td>
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<tr>
<td><strong>Aim</strong></td>
<td>To strengthen the resilience and livelihood systems of food insecure communities in Takhar and Baghlan provinces - reduced physical vulnerability and livelihoods strengthening in communities through collective planning for sustainable development; and increased food production and diversity resulting in improved food security and reduced dependence on food aid.</td>
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<tr>
<td><strong>Donor</strong></td>
<td>Food and Agriculture Organization Afghanistan</td>
</tr>
<tr>
<td><strong>Duration</strong></td>
<td>February 2013 - February 2014</td>
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</tr>
<tr>
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<th>ME project</th>
<th>AFG-FAO/008</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Title</strong></td>
<td>Program for Increase of Agricultural Production by the Improvement of Productivity (Phase-III): Improving access to agricultural inputs of vulnerable rural household and disaster affected farmers in Afghanistan” OSRO/AFG/G203/JP project “Support to vulnerable populations affected by disasters in food insecure areas of Afghanistan by improving access to agricultural inputs” OSRO/AFG/202/CHA project.</td>
</tr>
<tr>
<td><strong>Aim</strong></td>
<td>To support and improve the food security status of 8,480 vulnerable farming families through the provision of basic inputs for agricultural livelihoods for the spring 2012 and autumn 2013 planting seasons.</td>
</tr>
<tr>
<td><strong>Donor</strong></td>
<td>Food and Agriculture Organization Afghanistan</td>
</tr>
<tr>
<td><strong>Duration</strong></td>
<td>October 2012 – December 2013</td>
</tr>
<tr>
<td><strong>Location</strong></td>
<td>Takhar, Badakhshan and Baghlan provinces.</td>
</tr>
<tr>
<td><strong>Outputs</strong></td>
<td>Water systems, 1,275 family and 24 community latrines built; 15 WUCs trained; hygiene education for 4,690 households and 1,297 kits provided; 2,320 households supported in kitchen gardening, greenhouses, food processing, nutrition, poultry-rearing and apiculture; 13 SHGs created and 55 producers given marketing training, 11 km access road built; 2 local NGOS supported; 4 villages trained in NRM.</td>
</tr>
<tr>
<td><strong>Partners</strong></td>
<td>Meadiar</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ME project</th>
<th>AFG-GMFA/003</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Title</strong></td>
<td>Building the resilience of rural lives and livelihoods of vulnerable communities in north-eastern Afghanistan</td>
</tr>
<tr>
<td><strong>Aim</strong></td>
<td>To reduce vulnerability to chronic food insecurity, malnutrition and disease and to improve and strengthen the livelihoods of remote rural communities in north eastern Afghanistan.</td>
</tr>
<tr>
<td><strong>Donor</strong></td>
<td>German Ministry of Foreign Affairs</td>
</tr>
<tr>
<td><strong>Duration</strong></td>
<td>May 2012 – December 2013</td>
</tr>
<tr>
<td><strong>Location</strong></td>
<td>Badakhshan and Takhar provinces, Afghanistan</td>
</tr>
<tr>
<td><strong>Outputs</strong></td>
<td>25 water schemes built serving 28 villages; 1,495 household and 39 community latrines built; hygiene training given to 3,932 households and hygiene kits to 1,534; 680 households supported with kitchen gardening, greenhouses, food processing, poultry-rearing and nutrition; 3 irrigation canals repaired; 52 farmers trained in herd management; 85 SHG members trained in savings and 160 in marketing.</td>
</tr>
<tr>
<td><strong>Partners</strong></td>
<td>Meadiar</td>
</tr>
</tbody>
</table>
### ME project AFG-GMFA-004

<table>
<thead>
<tr>
<th>Title</th>
<th>Building the resilience of rural lives and livelihoods of vulnerable communities in north-eastern (Badakhshan and Takhar) Afghanistan – Phase II.</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Aim</strong></td>
<td>To reduce vulnerability to chronic food insecurity, malnutrition and waterborne disease and to improve and diversify the livelihoods of at-risk remote rural communities in north-eastern Afghanistan.</td>
</tr>
<tr>
<td><strong>Donor</strong></td>
<td>German Ministry of Foreign Affairs.</td>
</tr>
<tr>
<td><strong>Duration</strong></td>
<td>June 2013 - December 2013.</td>
</tr>
<tr>
<td><strong>Location</strong></td>
<td>Badakhshan and Takhar provinces, Afghanistan.</td>
</tr>
<tr>
<td><strong>Outputs</strong></td>
<td>8 water schemes built serving 13 villages; 540 household and 10 community latrines built; 780 households and 25 teachers given hygiene training; 556 hygiene kits distributed; 144 low-cost greenhouses built; 620 households supported in kitchen gardening, food processing, poultry-rearing, beekeeping and nutrition; 3 irrigation canals and 1 culvert repaired; 23 SHGs trained in business development.</td>
</tr>
</tbody>
</table>

### ME project AFG-ERM-002

<table>
<thead>
<tr>
<th>Title</th>
<th>Emergency Response Mechanism in Afghanistan</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Aim</strong></td>
<td>To increase humanitarian access and provide rapid humanitarian assistance to natural disaster and conflict-affected populations in Afghanistan; to reduce the impact of disasters (and conflict) on the population through timely and effective humanitarian coordination, synergies creation, assessment, response and training.</td>
</tr>
<tr>
<td><strong>Donor</strong></td>
<td>ECHO</td>
</tr>
<tr>
<td><strong>Donor Code</strong></td>
<td>ECHO-AS/BUD/2012/91009.</td>
</tr>
<tr>
<td><strong>Duration</strong></td>
<td>December 12 - July 13.</td>
</tr>
<tr>
<td><strong>Location</strong></td>
<td>Badakhshan, Afghanistan.</td>
</tr>
<tr>
<td><strong>Outputs</strong></td>
<td>Reliable information on vulnerabilities and hazards collected and analyzed; timely and effective responses to meet the immediate needs of disaster/conflict affected populations in the target areas implemented; pilot projects implemented to increase people’s resilience to hazards; collaboration with partners to improve coordination, and sharing of emergency assessment tools, and of lessons learnt.</td>
</tr>
<tr>
<td><strong>Partners</strong></td>
<td>ERM Consortium: Mission East, Solidarités International, People in Need, Medair and Action Contre Le Faim.</td>
</tr>
</tbody>
</table>

### ME project AFG-ERM-003

<table>
<thead>
<tr>
<th>Title</th>
<th>Emergency Response Mechanism, Afghanistan</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Aim</strong></td>
<td>To increase humanitarian access and provide rapid humanitarian assistance to natural disaster and conflict affected populations in Afghanistan; to reduce the impact of disasters (and conflict) on the population through timely and effective humanitarian coordination, synergies creation, assessment, response and training.</td>
</tr>
<tr>
<td><strong>Donor</strong></td>
<td>ECHO</td>
</tr>
<tr>
<td><strong>Donor Code</strong></td>
<td>ECHO-AS/BUD/2013/91015.</td>
</tr>
<tr>
<td><strong>Duration</strong></td>
<td>August 13 - March 14.</td>
</tr>
<tr>
<td><strong>Location</strong></td>
<td>Badakhshan</td>
</tr>
<tr>
<td><strong>Outputs</strong></td>
<td>Reliable information on vulnerabilities and hazards collected and analyzed; timely and effective responses to meet the immediate needs of disaster/conflict affected populations in the target areas implemented; pilot projects implemented to increase people’s resilience to hazards; collaboration with partners to improve coordination, and sharing of emergency assessment tools, and of lessons learnt.</td>
</tr>
<tr>
<td><strong>Partners</strong></td>
<td>ERM Consortium: Mission East, Solidarités International, People in Need and Action Contre Le Faim.</td>
</tr>
</tbody>
</table>

A group of Afghan men draw up a village hazard map. The map is part of a training programme to help villagers understand how they can preserve the environment and prevent or combat natural disasters.
**Armenia**

Mariyam Yesayan was born with cerebral palsy. She participates in one of Mission East’s groups for youth with disabilities and she is a strong local advocate for disability rights.

<table>
<thead>
<tr>
<th>ME project</th>
<th>ARM-GF-001</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Title</strong></td>
<td>Support to the National Program on the Response to HIV Epidemic in the Republic of Armenia</td>
</tr>
<tr>
<td><strong>Aim</strong> 1.</td>
<td>To accelerate the reduction of HIV spread among most-at-risk populations;</td>
</tr>
<tr>
<td>2.</td>
<td>To provide care, support to people living with HIV;</td>
</tr>
<tr>
<td>3.</td>
<td>To enhance the supportive environment for a sustained multi-sectoral response to HIV</td>
</tr>
<tr>
<td><strong>Donor</strong></td>
<td>Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM)</td>
</tr>
<tr>
<td><strong>Donor Code</strong></td>
<td>ARM-202-G05-H-00</td>
</tr>
<tr>
<td><strong>Duration</strong></td>
<td>October 09 - September 15</td>
</tr>
<tr>
<td><strong>Location</strong></td>
<td>Republic of Armenia – country-wide</td>
</tr>
<tr>
<td><strong>Outputs</strong></td>
<td>By 01.10.15 29,394 Voluntary Counselling/Testing services will be provided to most at risk populations (MARPs); 12,110 new MARPs will be reached by HIV prevention activities, 982 people living with HIV will receive care and support. Overall, 4,312,480 condoms and 1,952,000 syringes will be provided to MARPs.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ME project</th>
<th>ARM-CISU-007</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Title</strong></td>
<td>“The Right to Earn a Living” - Increased economic inclusion of youth with disabilities through enhanced livelihoods opportunities, Tavush, Armenia</td>
</tr>
<tr>
<td><strong>Aim</strong> 1.</td>
<td>To increase economic and social inclusion of youth with disabilities and build strong civil society organizations in Tavush Marz, Armenia</td>
</tr>
<tr>
<td><strong>Donor</strong></td>
<td>Civil Society in Development (CISU)</td>
</tr>
<tr>
<td><strong>Donor Code</strong></td>
<td>13-1281-SP-apr</td>
</tr>
<tr>
<td><strong>Duration</strong></td>
<td>July 2013 - June 2016</td>
</tr>
<tr>
<td><strong>Location</strong></td>
<td>Specific communities/towns in Tavush marz, Armenia</td>
</tr>
<tr>
<td><strong>Outputs</strong></td>
<td>4 Advocacy Groups formed by youth with disabilities (YWD); Mapped vocational capacities/preferences of 120 YWD with labour market demands; 6 reviewed vocational training curricula; 120 YWD with a vocational qualification certificate; 4 Platforms for Civic Synergies facilitate dialogue VET/employment actors; 120 YWDs with increased livelihoods opportunities, being contractual or self-employed.</td>
</tr>
<tr>
<td><strong>Partners</strong></td>
<td>Bridge of Hope</td>
</tr>
</tbody>
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<thead>
<tr>
<th>ME project</th>
<th>ARM-SHUMD-013</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Title</strong></td>
<td>A Healthy Start: Phase 3. Promoting the Rights of Children and Youths with Disabilities in Armenia - Secure the Consolidation Phase</td>
</tr>
<tr>
<td><strong>Aim</strong> 1.</td>
<td>Changing social attitudes and healthcare practices towards greater inclusiveness for children with disabilities and giving voice to those affected by the marginalisation of people with disabilities in Armenian society</td>
</tr>
<tr>
<td><strong>Donor</strong></td>
<td>Danish Ministry of Foreign Affairs</td>
</tr>
<tr>
<td><strong>Donor Code</strong></td>
<td>J nr: 104.N.376.b.5 - UMF 500.8568.03</td>
</tr>
<tr>
<td><strong>Duration</strong></td>
<td>May 2011 – August 2013</td>
</tr>
<tr>
<td><strong>Location</strong></td>
<td>Republic of Armenia, Tavush Marz (region)</td>
</tr>
<tr>
<td><strong>Outputs</strong></td>
<td>A replicable model of community-based integrated services of identification, referral, rehabilitation, intervention, surveillance of childhood disabilities/special needs established in Tavush province; a coordination mechanism established for relevant government and civil society structures; the Disability Advocacy Coalition is officially registered and becomes the strongest Armenian disability movement influencing disability policies ensuring adherence to UN CRPD framework and increasing public awareness through advocacy activities.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ME project</th>
<th>ARM-CISU-205</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Title</strong></td>
<td>“Giving Disability a Voice: Empowering the Disability Rights Movement in Armenia”</td>
</tr>
<tr>
<td><strong>Aim</strong> 1.</td>
<td>To strengthen the disability rights movement in Armenia in order to promote equal rights and equal opportunities for people with disabilities in independent living, employment, education and freedom to make their own choices.</td>
</tr>
<tr>
<td><strong>Donor</strong></td>
<td>Civil Society in Development (CISU)</td>
</tr>
<tr>
<td><strong>Donor Code</strong></td>
<td>12-1127-SP-apr</td>
</tr>
<tr>
<td><strong>Duration</strong></td>
<td>January 2013 - December 2014</td>
</tr>
<tr>
<td><strong>Location</strong></td>
<td>Yerevan, Lori, Aragatsotn, Ararat and Armatv Marzes (regions), Armenia</td>
</tr>
<tr>
<td><strong>Outputs</strong></td>
<td>7 new Disabled People Organisations established and functioning in 4 provinces and Yerevan with own strategy, financial plan, offices and financial resources and become members of the Disability Advocacy Coalition (DAC); 16 Advocacy Groups established; DAC becomes the umbrella organisation for DPOs and disability NGOs leading national advocacy and international cooperation.</td>
</tr>
<tr>
<td><strong>Partners</strong></td>
<td>Bridge of Hope and Skarp Health Center (SHC)</td>
</tr>
</tbody>
</table>
Burma

<table>
<thead>
<tr>
<th>ME project</th>
<th>Title</th>
<th>Aim</th>
</tr>
</thead>
<tbody>
<tr>
<td>MYA-CISU-001</td>
<td>Building for the Future: Capacity Building for Development in Southern Chin State.</td>
<td>To build the capacities of local civil society to reduce chronic poverty in southern Chin State.</td>
</tr>
<tr>
<td></td>
<td><strong>Donor</strong> CISU.</td>
<td><strong>Duration</strong> July 13 - December 14.</td>
</tr>
<tr>
<td></td>
<td><strong>Donor Code</strong> 13-1280-PA-apr.</td>
<td><strong>Location</strong> Lailenpi, Chin State, Burma.</td>
</tr>
<tr>
<td></td>
<td><strong>Outputs</strong> Staff of SDD and HHS gain technical and theoretical skills for improved project management, implementation and advocacy; improved co-ordination among partners, joint strategic plan for their respective roles and decide on the development of long-term partnership with Mission East; improved knowledge about food security programming and access to expertise to help design a relevant food security programme.</td>
<td><strong>Outputs</strong> Fencing an area for a garden plot and fruit trees, with enough space to rotate crops occasionally. It will also allow for irrigation of the area which is normally non-productive for several months of the year due to drought.</td>
</tr>
<tr>
<td></td>
<td><strong>Partners</strong> Service and Development Department of the Mara Evangelical Church (SDD) and Health and Hope Society – Myanmar (HHS).</td>
<td><strong>Partners</strong> Service and Development Department of the Mara Evangelical Church (SDD).</td>
</tr>
</tbody>
</table>

The pupils from the COME school in Burma sometimes had to go and search for food in the forest. Now they get proper meals every day.
ME project NEP-CBM-01.
Title Disability inclusion support for EU funded project: Economic Growth for Social Justice.
Aim To attain an effective collaboration between ME and CBM in order to achieve full inclusion of people with disability under the EU funded project: Economic Growth for Social Justice: supporting NTFP trade and business development in Karnali and capacitate implementing partners, local stakeholders and community to apply an inclusive approach for their respective action.
Donor Christoffel-Blindenmission.
Duration April 13 - December 13.
Location Humla and Kalikot districts of Mid-Western Nepal.
Outputs Raise awareness, skills and capacity of the partner organizations under the EC funded project for mainstreaming disability in their activities. In-depth survey on the situation (constraints, barriers, challenges and opportunities) of the people with disability identified by the project and involved in the 30 CFUGs across 16 VDC devised and implemented jointly.

Village men support their wives when they go to literacy classes by looking after the children.
ME project NEP-DMCCDD-003
Title Emergency relief for flood June 2013
Aim Support to repair water facilities for 5 communities of Karnali region, with structural mitigation against flood and landslide and community training on emergency
Donor Danish Missionary Council Development Organisation
Duration July 13 - March 14
Location Nepal, Karnali region, Kalikot and Humla Districts.
Outputs 230 households have access to clean water as per SPHERE standards; 88 members of LDMCs trained to devise preparedness plan and organize response in coordination with DDRC when a disaster occurs; 4 VDCs have a local preparedness plan in place as per government guideline, shared with district authorities.
Partners Nepal Red Cross Society, Humla Chapter and KIRDARC.

ME project NEP-DMCCDD-002
Title Reintegration project for 8 children
Aim To offer an alternative to institutionalization to 8 children living at the Abinas Anath Ashram.
Donor Private funding
Duration June 13 - June 14
Location Nepal.
Outputs 8 children are successfully reunified with their family/community, and where this is not possible, they are transferred to suitable high-quality alternative care which serves their best interests.
Partners Next Generation Nepal.

ME project NEP-DMCCDD-002
Title Reintegration project for 8 children
Aim To offer an alternative to institutionalization to 8 children living at the Abinas Anath Ashram.
Donor Private funding
Duration June 13 - June 14
Location Nepal.
Outputs 8 children are successfully reunified with their family/community, and where this is not possible, they are transferred to suitable high-quality alternative care which serves their best interests.
Partners Next Generation Nepal.

ME project NEP-PATC-002
Title Have a Voice: women advocating for development in Nepal
Aim Women’s empowerment and civil society capacity building for inclusion and development in the Karnali Zone, Nepal. 1. Local organizations, KIRDARC and WWS are trained in gender awareness and improved community training techniques. 2. Marginalized women are empowered through, training and access to information to play an increased role in community decision making. 3. Women Development Groups and other local community groups advocate and claim their rights in the sphere of community development, focusing on the local authority Village Development Council structure.
Donor CISU.
Duration September 11 - October 14
Location Karnali Zone, Nepal.
Outputs 400 women (150 Dalit and 30 with disabilities) participated in sensitisation meetings between women’s groups and local authorities on development grant allocation process.
Partners KIRDARC, Women’s Welfare Services. 

ME project NEP-EUA-04
Title Economic Growth for Social Justice supporting Non-Timber Forest Products (NTFPs) trade and business development in Karnali.
Aim The overall objective is to contribute to poverty reduction of remote Karnali regions through sustainable and inclusive economic growth.
Donor EuropeAid and CISU.
Duration February 12 - February 15
Location Humla and Kalikot districts of Mid-Western Nepal
Outputs Value chain studies for Vardhagumba and other 3 NTFPs produced to provide strategies for enterprise generation; FM Radio station broadcasting market and NTFP related information; 30 subgroups of vulnerable producers within Community Forest Users Groups were identified (mainly landless, Dalits, and women); 6 business development service providers trained to deliver services to the most vulnerable.
Partners Asia Network for Sustainable Agriculture and Bio-resources (ANSAB), KIRDARC, Rural Development Group Programme, Rural Community Development Centre, Women Welfare Service.

ME project ROM-SOS-002
Title Enabling Solia Speranței to support vulnerable populations in Romania
Aim To provide material, psychological and social support to vulnerable families and individuals in Romania.
Donor Private donors.
Duration January 13 - December 13
Location Cluj Napoca, Bistrita and Bihor Counties.
Outputs 988 People including poor families, the elderly, and people with disability and chronic illness assisted with material, psychological and social support. 260 people without health insurance provided with free medical consultations, medicine and care. 800 Christmas boxes delivered to families in need and children in hospital. 68 people from vulnerable families provided with a social support retreat.
Partner Solia Speranței
North Korea

**ME project** KOR-FL0-001

**Title** Building Hope: Assistance to Flood Victims in North Korea - Part 1, House Reconstruction

**Aim** To assist flood-affected populations in North Korea to be able to meet their basic need for shelter following severe flooded damages.

**Donor** AEC Fonden

**Duration** October 2012 - July 2013

**Location** Kujang County in North Pyongan Province and Songchon County in South Pyongan Province

**Outputs** New, durable houses reconstructed for 511 flood affected families (approximately 2,005 individuals); 3 km riverbank reinforcement and a hydroelectric dam reconstructed with cement and fuel contribution.

**Partners** Kujang & Songchon County People’s Committees.

**ME project** KOR-ORA-001

**Title** Bringing Hope to North Korea’s Most Vulnerable: Assisting Orphans in Haeju City

**Aim** To improve the physical and mental health status of children living in orphanage institutions in Haeju City through an improved quality of life. Donor: Tear Netherlands; Tearfund Belgium.

**Donor Code** FA_y12_011_ME_77mekp.

**Duration** October 2012 - June 2014

**Location** Haeju City, South Hwanghae Province.

**Outputs** 7.5 MT of whole soybeans delivered to the baby and children orphanage and derivates products produced; measurable improvement of growth rates of 770 exceptionally vulnerable orphans; educational material provided to 60 three to four year old orphans; winter clothing, blankets, shoes and hygienic cooking utensils distributed to the baby- and children orphanages assisting 770 orphans.

**Partners** South Hwanghae Province People’s Committees.

**ME project** KOR-YSM-001

**Title** Bringing Hope to North Korean Children: Playground Equipment for Orphanages

**Aim** To promote normal psycho-social and physical development of children living in orphanages in North Korea.

**Donor** Y’s Menettes Clubs of Denmark

**Duration** August 2013 - June 2014

**Location** Haeju City, South Hwanghae Province.

**Outputs** Chinese supplier of child-friendly indoor/outdoor playground material selected; transport arrangements made from China to the border of North Korea.

**Partners** South Hwanghae Province People’s Committees.

Tajikistan

**ME project** TAJ-PAP-001

**Title** Providing clean water and sanitation and Promoting better hygiene and sanitation practices for at-risk border communities of Afghanistan and Tajikistan

**Aim** To reduce chronic vulnerability to disease and malnutrition and to improve the living conditions of at-risk remote rural communities of border regions of Afghanistan and Tajikistan through the provision of clean drinking water and adequate sanitation facilities, and the improvement of local knowledge of basic hygiene practices through hygiene promotion sessions and distribution of hygiene kits.

**Donor** PATRIP Foundation.

**Donor Code** AFG-MIEAST-001.

**Duration** February 2012 - July 2013.

**Location** Darvoz district, GBAO province in Tajikistan.

**Outputs** 627 household latrines, 24 public (schools, mosques and hospital) latrines & 22 village water systems are completed and in use and have been accompanied by hygiene training - improving the lives of about 8,000 people.

**Partners** Mission East Afghanistan.

**ME project** TAJ-PAP-003

**Title** Promotion of water, sanitation & hygiene and disaster management in at-risk border communities of Tajikistan

**Aim** To reduce vulnerability to disease and natural hazards and to improve the living conditions of at-risk remote rural communities in the border regions of Afghanistan and Tajikistan, through the provision of clean drinking water and adequate sanitation facilities, the improvement of local hygiene practices and the implementation of CB-DRR measures.

**Donor** PATRIP Foundation.

**Donor Code** AFG-MIEAST-002.

**Duration** September 2013 - February 2017.

**Location** Darvoz district, GBAO province in Tajikistan.

**Outputs** 750 household and 25 public latrines, 28 village water systems, disaster risk reduction measure in place in 52 communities, small scale mitigation work done, cross-border visits have trained 30-40 community representatives as maintainers of the WASH facilities.

**Partners** Mission East Afghanistan.

North Korean orphans screamed with joy when they received some of their first ever toys.
<table>
<thead>
<tr>
<th>ME project</th>
<th>TAJ-CIS-004</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Title</strong></td>
<td>Organizational capacity building for NU, Zarshedabonu, CoP of Penjakent and the AoP of Kulyab to enable them to advocate for the rights of children with disabilities in their country.</td>
</tr>
<tr>
<td><strong>Aim</strong></td>
<td>To finalize an actual project proposal, which was sent to CISU by December 2013.</td>
</tr>
<tr>
<td><strong>Donor</strong></td>
<td>CISU</td>
</tr>
<tr>
<td><strong>Donor Code</strong></td>
<td>13-1336-AF-sep.</td>
</tr>
<tr>
<td><strong>Duration</strong></td>
<td>November 2013.</td>
</tr>
<tr>
<td><strong>Location</strong></td>
<td>Dushanbe, Tajikistan - with participants from all over the country.</td>
</tr>
<tr>
<td><strong>Outputs</strong></td>
<td>Investigation of 20 initiatives active in the field of disability care and therapy, joint analysis of development chances for people with disabilities in the country. Analysis of organizational capacity need to form an effective advocacy group, input for proposal on organizational development and advocacy skills development.</td>
</tr>
<tr>
<td><strong>Partners</strong></td>
<td>The Association of Committees of Parents in Kulyab and Penjakent, NGOs Zarshedabonu in Kulyab and Nuri Umed in Penjakent.</td>
</tr>
</tbody>
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<thead>
<tr>
<th>ME project</th>
<th>TAJ-NOR-005</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Title</strong></td>
<td>Human rights in Tajikistan – opportunities for marginalized girls and women and children with disabilities in Tajikistan.</td>
</tr>
<tr>
<td><strong>Aim</strong></td>
<td>To reduce the marginalization of girls and women and of children with disabilities, supporting equal access to social, health-care, educational and legal services, respect in society and economic opportunities, and better application of their rights under Tajik civil law.</td>
</tr>
<tr>
<td><strong>Donor</strong></td>
<td>Norwegian Ministry of Foreign Affairs.</td>
</tr>
<tr>
<td><strong>Donor Code</strong></td>
<td>TJK-13/0001</td>
</tr>
<tr>
<td><strong>Duration</strong></td>
<td>July 2013 - June 2016.</td>
</tr>
<tr>
<td><strong>Location</strong></td>
<td>Penjakent district, Sughd province – new villages.</td>
</tr>
<tr>
<td><strong>Outputs</strong></td>
<td>Children with disabilities have improved access to social, health and education services &amp; are better represented at policy decision-making levels, their rights are effectively advocated for. Equal development opportunities for girls and women have improved, their rights are better represented at policy decision-making levels, and advocacy on women and girls’ civil rights is effective.</td>
</tr>
<tr>
<td><strong>Partners</strong></td>
<td>Tajik NGO Nuri Umed.</td>
</tr>
</tbody>
</table>

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<tr>
<th>ME project</th>
<th>TAJ-EUA-021</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Title</strong></td>
<td>Out of the Shadows: Bringing children with disabilities into Tajik society.</td>
</tr>
<tr>
<td><strong>Aim</strong></td>
<td>To reduce social exclusion of children with disabilities and their families through support of the development of the social service system.</td>
</tr>
<tr>
<td><strong>Donor</strong></td>
<td>EuropeAid</td>
</tr>
<tr>
<td><strong>Donor Code</strong></td>
<td>DCI-ASIE/2012/304-735</td>
</tr>
<tr>
<td><strong>Duration</strong></td>
<td>December 2012 - November 2014.</td>
</tr>
<tr>
<td><strong>Location</strong></td>
<td>Penjakent district, Sughd province.</td>
</tr>
<tr>
<td><strong>Outputs</strong></td>
<td>2 New centres offer therapy for CWDs, up to 300 government officials are trained in equal rights for CWDs, 15 parent groups are set up and registered into 3 associations, 13 support corners organized. 2 local NGOs take the lead in provision of these services. Government is financially supportive &amp; the state university’s curriculum for social work is moving towards the rehabilitation model.</td>
</tr>
<tr>
<td><strong>Partners</strong></td>
<td>Zarshedabonu, Nuri Umed.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ME project</th>
<th>TAJ-NOR-004</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Title</strong></td>
<td>Enabling Children With Disabilities and Women to Claim Their Human Rights.</td>
</tr>
<tr>
<td><strong>Aim</strong></td>
<td>To improve the application of laws and policies supporting human rights of two marginalized groups - women, and children with disabilities - by improving public services and strengthening of civil society organizations.</td>
</tr>
<tr>
<td><strong>Donor</strong></td>
<td>Norwegian Ministry of Foreign Affairs.</td>
</tr>
<tr>
<td><strong>Donor Code</strong></td>
<td>TJK-1000000</td>
</tr>
<tr>
<td><strong>Duration</strong></td>
<td>November 2011 - December 2013.</td>
</tr>
<tr>
<td><strong>Location</strong></td>
<td>Penjakent district, Sughd province.</td>
</tr>
<tr>
<td><strong>Outputs</strong></td>
<td>1 Rehabilitation centre and 18 parent support groups (registered into 1 association) are operational, 4 schools improved in inclusiveness, government is financially supportive and Nuri Umed has a lead in management. 2 Networks support women-led business activities, equal gender rights are promoted, and 170 community leaders and government authorities are trained on equal gender rights.</td>
</tr>
<tr>
<td><strong>Partners</strong></td>
<td>Tajik NGO Nuri Umed, Kulyab Association of Committees of Parents.</td>
</tr>
</tbody>
</table>

A sports competition for children with disabilities and their parents at a Mission East centre in Tajikistan.
Finances 2013

2013 has been a year of consolidation for Mission East’s finances and led to a positive retained income. In 2012, Mission East signed a significant amount of new contracts and the revenues in 2013 show a slight decrease compared to the high level of 2012. The decrease of accrued grant income is explained mainly by less new contracts.

Accounts for the year ended 31 December 2013

Statement of financial activity

<table>
<thead>
<tr>
<th>Income</th>
<th>2013 DKK</th>
<th>2012 DKK 000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Private donations</td>
<td>9,261,755</td>
<td>10,273</td>
</tr>
<tr>
<td>Private grants</td>
<td>7,448,967</td>
<td>15,142</td>
</tr>
<tr>
<td>Public grant payments</td>
<td>44,132,608</td>
<td>46,668</td>
</tr>
<tr>
<td>Accrued grant income</td>
<td>5,700,236</td>
<td>21,334</td>
</tr>
<tr>
<td><strong>Total income</strong></td>
<td>66,543,566</td>
<td>93,418</td>
</tr>
</tbody>
</table>

Expenditure

<table>
<thead>
<tr>
<th>Expenditure</th>
<th>2013 DKK</th>
<th>2012 DKK 000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Privately financed projects</td>
<td>20,044,635</td>
<td>12,125</td>
</tr>
<tr>
<td>Public grants expenditure</td>
<td>45,562,065</td>
<td>40,376</td>
</tr>
<tr>
<td>Accrued grant expenses</td>
<td>-5,126,276</td>
<td>32,171</td>
</tr>
<tr>
<td>Head office staff</td>
<td>2,543,551</td>
<td>5,307</td>
</tr>
<tr>
<td>Public relations</td>
<td>631,116</td>
<td>1,870</td>
</tr>
<tr>
<td>Other administration, travel, premises</td>
<td>1,660,337</td>
<td>1,273</td>
</tr>
<tr>
<td><strong>Total Expenditure</strong></td>
<td>65,315,428</td>
<td>93,122</td>
</tr>
</tbody>
</table>

Operating contribution

<table>
<thead>
<tr>
<th>Operating contribution</th>
<th>2013 DKK</th>
<th>2012 DKK</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,228,138</td>
<td>296</td>
</tr>
</tbody>
</table>

Depreciation and financing costs

<table>
<thead>
<tr>
<th>Depreciation and financing costs</th>
<th>2013 DKK</th>
<th>2012 DKK</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>-567,453</td>
<td>-515</td>
</tr>
</tbody>
</table>

Retained income

<table>
<thead>
<tr>
<th>Retained income</th>
<th>2013 DKK</th>
<th>2012 DKK</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>660,685</td>
<td>-218</td>
</tr>
</tbody>
</table>

Funds at 1 January

<table>
<thead>
<tr>
<th>Funds at 1 January</th>
<th>2013 DKK</th>
<th>2012 DKK</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,407,541</td>
<td>1,626</td>
</tr>
</tbody>
</table>

Funds at 31 December

<table>
<thead>
<tr>
<th>Funds at 31 December</th>
<th>2013 DKK</th>
<th>2012 DKK</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,068,226</td>
<td>1,408</td>
</tr>
</tbody>
</table>

Balance sheet at 31 December

<table>
<thead>
<tr>
<th>Assets</th>
<th>2013 DKK</th>
<th>2012 DKK 000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed assets</td>
<td>177,724</td>
<td>23</td>
</tr>
<tr>
<td>Liquid funds</td>
<td>9,267,643</td>
<td>16,663</td>
</tr>
<tr>
<td>Debtors</td>
<td>77,169,499</td>
<td>71,751</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td>86,614,866</td>
<td>88,438</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Liabilities</th>
<th>2013 DKK</th>
<th>2012 DKK</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project commitments</td>
<td>78,662,311</td>
<td>83,789</td>
</tr>
<tr>
<td>Other payables</td>
<td>5,884,328</td>
<td>3,241</td>
</tr>
<tr>
<td>Mission East equity</td>
<td>2,068,227</td>
<td>1,408</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td>86,614,866</td>
<td>88,438</td>
</tr>
</tbody>
</table>

The annual accounts were approved by the auditor, Revisionsfirmaet Christian Danielsen ApS without reservation in April 2013. The accounts were presented to the Annual General Assembly of Mission East and were approved by the Board of Mission East. The accounts will be delivered to the Danish tax authorities.

The information presented here is a summary of the information contained in the accounts of Mission East. This summary may not contain sufficient information to allow a full understanding of the financial affairs of Mission East. For further information the full accounts should be consulted. Copies can be obtained from Mission East’s registered head office.

Mission East has modified the way of presenting expenditure in the accounts. Now, administration costs only include costs that are uniquely related to the administration of the head offices of Mission East. Costs for staff, public relations and travel that are identified as direct support costs for field country programmes, are now booked directly to these countries.
Annual Accounts 2013

Where did the money go?

- Afghanistan 44.9%
- Tajikistan 16.7%
- Armenia 25.8%
- Nepal 7.0%
- North Korea 2.6%
- UN / Other 1.7%
- Other 3.0%

Where did the money come from?

- Danish State 32.9%
- Private Donors 27.4%
- ECHO / EU 13.1%
- German State 18.5%
- Norwegian State 6.4%
- Other 1.7%

What was the money spent on?

- Emergency aid 48.4%
- Development aid 44.7%
- Administration 6.9%
Thank You

Mission East wishes to thank the following groups, organisations and companies.

Abanart
AEC Fonden
Advokatfirmaet John Larsen ApS
Alexander ApS
Antikviteter, Bøger & Kuriosa (kuriosa.dk)
Asta og Jul. P. Justesens Fond
Baunekirken, Tjørring
Begravelsesforretningen v/ Jimmy Rasmussen
Bistrup Kirke
Bladpuljen, Kulturstyrelsen
Brovst Kirkecenter
Bønnerup Fisk I/S
ChangeMarketing (R)
Christians Kirke, Aarhus N
Christianshavns' KFUM
Christoffel-Blindemissionen
Cimbrer Fragt - Aars ApS
CISU - Civil Society in Development
Danida - Danish International Development Agency
Danish Mission Council Development Department

Dansk Oase
Diakonisseshuset Sankt Lukas Stiftelsen
Danmarks Indsamling - DR m.fl.
DRH - Dansk Restprodukthåndtering
ECHO - The European Commission's Humanitarian Aid Department
EU-CORD Christian Organisations in Relief and Development
EuropeAid - European Commission Development and Cooperation
Evangelisation i Danmark
Fabrikant Mads Clausens Fond
Familien E.R.P.s Fond
FAO - United Nations Food and Agricultural Organisation
Fonden af 17.12.1981
Foreningen for Handicappede Børn i Armenien
Foreningen Josvafællesskabet
German Ministry of Foreign Affairs
GNDR - Global Network for Disaster Risk Reduction
Handicap International
HAP - Humanitarian Accountability Partnership
Heg Consult ApS
Herlufsholm Kirke
Hjørring Kirkehøjskole
Holstebro Pinsekirke
Integral Alliance
J.J. Af 19/12 1990 Aps
Jensen Skinker ApS
Jt3 Klima A/S
Jørgen Linde A/S
Karlsunde Strandkirke
KL Import A/S
Kontorzonen
Lauritzen Fonden
Lisbeths Genbrug
Lüthje Trading
Läkarmissionen
Medair
Even during crisis children find reason to play and smile.

VOICE - Voluntary Organisations in Cooperation in Emergencies
Wich Udvikling ApS
Xpress Tryk ApS
Y’s Men’s Clubs, Denmark
Y’s Menette Clubs, Denmark
Zoa Refugee Care
Aars Frikirke

To our private supporters and staff:
Mission East could not exist without our private individual supporters, whose names are too numerous to mention in this report.

We would like to take this opportunity to thank all of you. We would also like to extend our warmest thanks to all those who worked for Mission East in 2013. The achievements detailed in this report would not have been possible without the commitment, skill and hard work of all our staff and volunteers.